

ARTICLE III  
EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund and from other funds as specified, for the expenses of the named executive and administrative departments and agencies of the State.

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

ADJUTANT GENERAL'S DEPARTMENT

Out of General Revenue Fund:

For salaries and wages --

1.	Adjutant General	\$ 8,184	\$ 8,184
2.	Assistant Adjutant General	6,780	6,780
3.	Finance Officer	4,020	4,020
4.	Finance Clerk	2,688	2,688
5.	Secretary to Adjutant General	3,180	3,180
6.	Secretary to Assistant Adjutant General	2,880	2,880
7.	Department Adjutant and Chief Clerk	4,428	4,428
8.	Department General Files Clerk	2,490	2,490
9.	Mimeograph and Mail Clerk	2,490	2,490
10.	Publications and Distribution Officer	2,688	2,688
11.	Messenger and Mechanic	2,490	2,490
12.	Receptionist and Information Clerk	2,490	2,490
13.	Custodian of Files	2,226	2,226
14.	Porter	1,764	1,764

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

ADJUTANT GENERAL'S DEPARTMENT  
(Continued)

Personnel Division:

15.	Director	\$ 5,220	\$ 5,220
16.	Assistant Director, Head Officers Record Section	4,776	4,776
17.	Personnel Adjutant, and Head of Enlisted Men's Section	4,020	4,020
18.	Personnel Adjutant and Head of Texas State Guard Reserve Corps Section	4,020	4,020
19.	Personnel Adjutant and Head of State Federally paid Employees	4,020	4,020
20.	Assistant Personnel Adjutant	2,820	2,820
21.	Chief Personnel Clerk	2,688	2,688
22.	Secretary to Personnel Director	2,688	2,688
23.	Archivist	2,688	2,688
24.	Special Order Clerk	2,490	2,490
25.	Personnel Record Examiners, 4 at \$2,490	9,960	9,960
26.	Stenographers, 6, NTE \$2,490	14,940	14,940
27.	Records Clerks, 3 NTE \$2,226	6,678	6,678
28.	Payroll Clerks, 2 at \$2,688	5,376	5,376

State Camps Engineer, Maintenance,  
State Property Supply Division:

29.	State Commander, Department Engineer and Property Officer	5,220	5,220
30.	Assistant Engineer, Construc- tion and Maintenance	3,120	3,120
31.	State Property Officer	3,060	3,060
32.	Warehouseman, 2 NTE \$2,490	4,980	4,980
33.	Secretary to Department Engineer	2,688	2,688

For the Years Ending  
August 31,                      August 31,  
1954                              1955

ADJUTANT GENERAL'S DEPARTMENT  
(Continued)

34.	Property Records Clerk	\$ 2,490	\$ 2,490
35.	Maintenance and Labor Foreman	2,940	2,940
36.	Utilities Maintenance Men 4 NTE \$2,820	11,280	11,280
37.	Superintendent, Buildings and Grounds	2,820	2,820
38.	Labor Supervisors, 3 NTE \$2,160	6,480	6,480
39.	Chief Guard	2,160	2,160
40.	Guards, 3 NTE \$1,962	5,886	5,886
41.	Porters, 2 at \$1,764	3,528	3,528
	Camp Hulen:		
42.	Officer in Charge	2,820	2,820
43.	Maintenance Man	2,358	2,358
44.	Fireman and Guards, 4 NTE \$1,830	7,320	7,320
	Operation and Training Division:		
45.	Director	5,220	5,220
46.	Assistant O and T Officer, Schools	4,020	4,020
47.	Secretary to Director	2,688	2,688
48.	Stenographer	2,490	2,490
49.	Typist and File Clerk	2,226	2,226
	Inspector-Instructor Section:		
50.	Inspector General	5,220	5,220
51.	Survey Officer and Senior Instructor	4,620	4,620
52.	Inspector-Instructors, 9 NTE \$4,080	36,720	36,720

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

ADJUTANT GENERAL'S DEPARTMENT  
(Continued)

53.	Stenographers 2 at \$2,490	\$ 4,980	\$ 4,980
	USP & DO, Administration Fiscal, Accounting, Procurement, Property and Transportation:		
	Administration Section:		
54.	Statistics and Report Clerk	2,688	2,688
55.	Mail Distribution and Reproduction Clerk	2,226	2,226
56.	Stenographer-Clerk	2,490	2,490
	Finance Section:		
57.	Finance Officer	4,020	4,020
58.	Finance Clerk	2,688	2,688
	Property Section:		
59.	Property Officer (Army)	4,020	4,020
60.	Memorandum Receipts Officer	3,180	3,180
61.	Memorandum Receipts Accountant	3,180	3,180
62.	Auditor Memorandum Receipts	3,420	3,420
63.	Due-In and Due-Out Clerk	2,688	2,688
64.	Requisition Clerks, 2 NTE \$2,820	5,640	5,640
65.	Warehouse Superintendent	3,420	3,420
66.	Warehouseman	3,120	3,120
67.	Shipping Clerks, 2 at \$2,820	5,640	5,640
68.	Lift Operator	2,688	2,688
69.	Assistant Storekeepers, 6 at \$2,160	12,960	12,960

For the Years Ending  
August 31, August 31,  
1954 1955

ADJUTANT GENERAL'S DEPARTMENT  
(Continued)

Property Section (Air):

70.	Air Property Officer	\$ 4,020	\$ 4,020
71.	Stock Record Clerk	2,688	2,688
72.	Memorandum Receipt Clerk	2,688	2,688

Transportation Section:

73.	Motor Transportation Officer for Shipments and Movements by Government Transportation	3,120	3,120
74.	Bill of Lading Clerk	2,358	2,358

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

ADJUTANT GENERAL'S DEPARTMENT (continued)

Maintenance Section:

75.	Shop Officers, 2 NTE \$3,720	\$ 7,440	\$ 7,440
76.	Maintenance Service Officers, 5 NTE \$4,020	12,060	12,060
77.	Carpenters, General, 2 NTE \$3,048	6,096	6,096
78.	Sheet Metal Workers, 2 NTE \$2,928	5,856	5,856
79.	Painters, Auto, 2 NTE \$2,928	5,856	5,856
80.	Construction Equipment Mechanics, 2 NTE \$2,928	5,856	5,856
81.	Toolroom Keepers, 2 NTE \$2,450	4,900	4,900
82.	Clerks, Parts Armament, 2 NTE \$3,024	6,048	6,048
83.	Clerk Finance	3,024	3,024
84.	Shop Clerks, 3 NTE \$3,024	9,072	9,072
85.	Wrecker Operators, 2 NTE \$2,450	4,900	4,900
86.	Clerk-Typists, 5 NTE \$2,490	12,450	12,450
87.	Auto Servicemen, NTE \$2,450	56,350	56,350

Headquarters, 36th Infantry Division:

88.	Secretary to Commanding General	2,688	2,688
-----	---------------------------------	-------	-------

Headquarters, 49th Armored Division:

89.	Secretary to the Commanding General	2,688	2,688
-----	--	-------	-------

Headquarters, 136th Fighter Bomber Wing:

90.	Secretary to the Commanding General	2,688	2,688
-----	--	-------	-------

For the Years Ending  
 August 31,                      August 31,  
 1954                                      1955

ADJUTANT GENERAL'S DEPARTMENT (continued)

Texas State Guard Reserve Corps:

91.	Acting Adjutant (Chief of Staff) \$	4,080		\$ 4,080
92.	Secretary to the Commanding General	2,688		2,688
93.	Seasonal Help	<u>12,500</u>		<u>12,500</u>
	Subtotal, salaries and wages	\$504,698		\$504,698

For other expenses --

94.	Travel Expense	20,367		20,367
95.	For extra help, medical and hospital service fees, and miscellaneous wages; current charges, excluding travel supplies, commodities, and miscellaneous operating expense; repairs, and the acquisition of office equipment and other property; transporting of property and auto expense.	84,633		82,533
96.	Martial Law and Emergency Use of Troops	2,000		2,000
97.	For payment of rentals on property leased by the National Guard Armory Board to the State of Texas under authority of law	<u>88,269</u>		<u>88,269</u>
	Total, General Revenue Appropriation	\$699,967		\$697,867

98. Any moneys paid to the State by the Federal Government in settlement for restoration of camp property on State-owned military camps leased by the Federal Government, shall be deposited in the State Treasury; and those moneys are hereby appropriated to the Adjutant General's Department to be used

For the Years Ending	August 31,	August 31,
	1954	1955

## ADJUTANT GENERAL'S DEPARTMENT (continued)

only for restoring such State-owned military camps, estimated to be	\$ 6,000	Unexpended <u>Balance</u>
GRAND TOTAL, Adjutant General's Department	\$705,967	\$697,867

The Adjutant General's Department shall pay the traveling expenses, from the above itemized appropriation for such purpose and subject to the travel limitations set out at the end of this Act, of the members of the National Guard when said members are acting as official representatives of the Adjutant General in behalf of the Texas National Guard.

It is hereby provided that all moneys currently appropriated to the Adjutant General's Department for support and maintenance of the Texas National Guard is authorized for like expenditures for the support and maintenance including organization, of units of the Texas militia supplementing the Texas National Guard or replacing National Guard units inducted into Federal Service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the Adjutant General's Department shall be subject to the approval of the Governor.

No moneys herein appropriated shall be used for maintenance or utilities of living quarters at Camp Mabry for employees of the Adjutant General's Department until rental charges have been made for these quarters. The proceeds shall be deposited in the General Revenue Fund. Such rental charges shall be determined and approved by the Governor.

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

## TEXAS AERONAUTICS COMMISSION

## Out of General Revenue Fund:

## For salaries, wages and per diem --

1. Per Diem	\$ 700	\$ 700
2. Executive Director	5,700	5,700
3. Assistant Director	4,800	4,800
4. Aviation Assistant	3,300	3,300
5. Secretary to Directors	2,688	2,688
6. Temporary Help	<u>500</u>	<u>500</u>
Subtotal, salaries and wages	\$17,688	\$17,688

## For other expenses --

7. Travel Expense	\$ 3,000	\$ 3,000
8. Office equipment, rent, postage, stationery, telephone, telegraph, contingent expense and the maintenance and operation of one airplane and one carryall	<u>6,300</u>	<u>6,300</u>
GRAND TOTAL, AERONAUTICS COMMISSION	\$26,988	\$26,988

## DEPARTMENT OF AGRICULTURE

## For salaries and wages --

1. Commissioner (S)	\$ 8,580	\$ 8,580
2. Chief Deputy Commissioner	7,380	7,380
Administrative Division:		
3. Chief Clerk	6,000	6,000
4. Chief Accountant	4,800	4,800
5. Personnel Specialist	4,200	4,200
6. Auditor-Cashier	4,200	4,200

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

## DEPARTMENT OF AGRICULTURE, continued

7. Senior Secretary	\$ 3,180	\$ 3,180
8. Secretary-Bookkeeper	3,180	3,180
9. Registrar-Clerk	3,020	3,020
10. Stenographers, NTE \$2,490	4,980	4,980
11. Porter	<u>1,764</u>	<u>1,764</u>
Subtotal, salaries and wages	\$ 35,324	\$ 35,324
Division of Seeds:		
12. Chief of Division	\$ 6,000	\$ 6,000
13. Chief Inspector	4,800	4,800
14. Senior Inspectors, NTE \$4,200	8,400	8,400
15. Inspectors, NTE \$3,600	43,200	43,200
16. Stenographer	2,490	2,490
17. Seasonal and Part-time Help	<u>2,000</u>	<u>2,000</u>
Subtotal, salaries and wages	\$ 66,890	\$ 66,890
Division of Marketing:		
18. Chief of Division	\$ 6,000	\$ 6,000
19. Chief Inspectors, NTE \$4,800	9,600	9,600
20. Senior Inspectors, NTE \$4,200	21,000	21,000
21. Inspectors, NTE \$3,600	32,400	32,400
22. Market News Manager	4,800	4,800
23. Market News Specialists, NTE \$4,200	8,400	8,400
24. Market Reporters, NTE \$3,600	7,200	7,200
25. Senior Secretary	3,000	3,000
26. Secretaries, NTE \$2,640	5,280	5,280
27. Administrative Clerks, NTE \$2,400	4,800	4,800
28. Seasonal and Part-time Help	<u>2,000</u>	<u>2,000</u>
Subtotal, salaries and wages	\$104,480	\$104,480

For the Years Ending  
 August 31,                      August 31,  
 1954                              1955

## DEPARTMENT OF AGRICULTURE, continued

## Division of Horticulture and Plant Quarantine:

29. Chief of Division	\$ 6,000	\$ 6,000
30. Chief Pathologists, NTE \$4,800	9,600	9,600
31. Senior Pathologist	4,200	4,200
32. Pathologists, NTE \$3,600	18,000	18,000
33. Chemists, NTE \$4,200	8,400	8,400
34. Entomologist	4,200	4,200
35. Chief Inspector	4,800	4,800
36. Senior Inspectors, NTE \$4,200	12,600	12,600
37. Inspectors, NTE \$3,600	144,000	151,200
38. Senior Secretary	3,180	3,180
39. Secretaries NTE \$2,820	5,640	5,640
40. Administrative Clerks, NTE \$2,490	9,960	9,960
41. Seasonal and Part-time Help	<u>1,786</u>	<u>1,786</u>
Subtotal, salaries and wages	<u>\$232,366</u>	<u>\$239,566</u>
Total, salaries and wages	\$455,020	\$462,220
For other expenses --		
42. Travel Expense	\$ 85,000	\$ 85,000
43. Furniture, fixtures, postage, printing, express, telephone, telegraph, bond premiums, equip- ment, supplies, repairs to build- ings, equipment and cards, altera- tions, remodeling, quarantine signs, trucks, panel trucks, contingent ex- pense and the maintenance and opera- tion of 2 passenger cars and 13 trucks	<u>70,900</u>	<u>70,900</u>
GRAND TOTAL, DEPARTMENT OF AGRICULTURE	\$610,920	\$618,120

For the Years Ending  
 August 31, 1954      August 31, 1955

DEPARTMENT OF AGRICULTURE, continued

From revenues received during the biennium beginning Sept. 1, 1953, and any balances on hand at the beginning of each fiscal year of said biennium, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	\$318,500	\$318,500
Special Department of Agriculture Fund	273,920	281,120
Market News Cash Fund (Federal)	<u>18,500</u>	<u>18,500</u>
	\$610,920	\$618,120

For the years Ending  
August 31, 1954      August 31, 1955

## DEPARTMENT OF AGRICULTURE (continued)

For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund there is appropriated and the Comptroller shall transfer from the Special Department of Agriculture Fund to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of

	<u>\$ 27,400</u>	<u>\$ 28,100</u>
GRAND TOTAL, Appropriations and Transfers from all funds for the Department of Agriculture	\$ 638,320	\$ 646,220

## BOARD OF ARCHITECTURAL EXAMINERS

Out of Architects Registration Fund:

For salaries, wages and per diem --

1. Stenographer	\$ 2,880	\$ 2,880
2. Secretary-Treasurer (Part-time)	3,240	3,240
3. Per diem of Board Members	1,440	1,440
4. Seasonal Help	200	200
Subtotal, salaries, wages and per diem	<u>\$ 7,760</u>	<u>\$ 7,760</u>

For other expenses--

5. Travel Expense	2,090	1,850
6. Supplies, postage, stationery, bond premiums, rent, office equipment, and contingent expenses	<u>4,075</u>	<u>4,075</u>

GRAND TOTAL, BOARD OF ARCHITECTURAL EXAMINERS

\$ 13,925	\$ 13,685
-----------	-----------

H. B. No. 111

For the Years Ending	
August 31,	August 31,
1954	1955

**BOARD OF ARCHITECTURAL EXAMINERS (continued)**

The amounts specified above are appropriated from revenues received during the biennium beginning Sept. 1, 1953, and from any balances on hand at the beginning of each fiscal year of said biennium, in the Architects Registration Fund (No. 109).

For the Years Ending  
August 31, 1954      August 31, 1955

## ATTORNEY GENERAL'S OFFICE

For salaries and wages --  
Administrative Division

1. Attorney General (C)	\$ 10,000	\$ 10,000
2. First Assistant	7,980	7,980
3. Executive Assistant	7,380	7,380
4. Administrative Assistant	7,380	7,380
5. Legislative and Opinion Review Assistant	7,380	7,380
6. Chief of Maintenance Services	6,000	6,000
7. Executive Secretary and Research Assistant	4,020	4,020
8. Secretary to Attorney General	3,060	3,060
9. Switchboard Operator	2,580	2,580
10. Librarian and Research Assistant	4,476	4,476
11. Editor Monthly Digest and Briefing Attorney	4,476	4,476
12. Publications Supervisor	3,630	3,630
13. Chief File Clerk	3,180	3,180
14. Assistant File Clerk	2,688	2,688
15. Bookkeeper	3,060	3,060
16. Porters and Messengers, 3 NTE \$1,764	4,932	4,932
17. Mail and Supply Clerk	2,688	2,688
18. Receptionist and Proof Reader, Division Offices	2,490	2,490
19. Night Librarian & Part-Time File Clerks, 2 NTE \$1,410	2,820	2,820

For the Years Ending  
August 31,      August 31,  
1954                      1955

## ATTORNEY GENERAL'S OFFICE (Continued)

## Appellate Division

20.	Assistant Attorney General in Charge	\$ 7,380	\$ 7,380
21.	Assistant Attorneys General, 3 NTE \$5,424	16,272	16,272

## Oil, Gas and Rate Division

22.	Assistant Attorney General in Charge	7,380	7,380
23.	Assistant Attorneys General, 1 NTE \$5,424	5,424	5,424

## Taxation Division

24.	Assistant Attorney General in Charge	7,380	7,380
25.	Assistant Attorneys General, 4 NTE \$5,424	21,696	21,696

## Land Division

26.	Assistant Attorney General in Charge	7,380	7,380
27.	Assistant Attorneys General, 4 NTE \$6,180	18,336	18,336

State Affairs and Law Enforcement  
Division

28.	Assistant Attorney General in Charge	7,380	7,380
29.	Assistant Attorneys General, 6 NTE \$5,424	32,544	32,544

County Affairs, Schools & Public  
Health Division

30.	Assistant Attorney General in Charge	7,380	7,380
31.	Assistant Attorneys General, 4 NTE \$5,424	21,696	21,696

For the Years Ending  
August 31,      August 31,  
1954              1955

## ATTORNEY GENERAL'S OFFICE (Continued)

Bond Division		
32.	Assistant Attorney General in Charge	\$ 7,380      \$ 7,380
33.	Assistant Attorney General	5,424      5,424
34.	Bond Clerk and Stenographer	3,600      3,600
Antitrust Division		
35.	Assistant Attorney General in Charge	7,380      7,380
36.	Assistant Attorneys General, 3 NTE \$5,424	16,272      16,272
Stenographic Force		
37.	Legal Stenographers, NTE \$3,348; except Supervisor and Chief Proof Reader, NTE \$3,600	40,348      40,348
38.	Multilith Operator	4,020      4,020
39.	Assistant Multilith Operator	2,490      2,490
40.	A supplemental salary NTE 25% of any applicable monthly salary itemized above may be made to Assistant Attorneys General for those months in which they devote more than one-half ( $\frac{1}{2}$ ) of their time to trial work; provided that such supplement shall not be paid to more than 15 assistants during any one month, and at no time during the biennium shall the total of such payments exceed 10% of the total money collections theretofore made by the Attorney General during such biennium. For payment of salary.	17,500      17,500
41.	Professional Fees and Services	<u>6,000</u> <u>6,000</u>
	Subtotal, salaries and wages	\$ 360,882      \$ 360,882

For the Years Ending  
August 31,      August 31,  
1954              1955

## ATTORNEY GENERAL'S OFFICE (Continued)

For other expenses --

42.	Travel expense	\$ 22,500	\$ 21,200
43.	Contingent and law enforcement, law books, periodicals, bindings, library and printing equipment, publications, printing and stationery, including publishing monthly and annual digests and other necessary and contingent expense of purchasing, operating, and maintaining punch card and multilith equipment, postage, telephone and telegraph equipment, seasonal help, and other necessary expense.	44,500	43,800
44.	Expenses to investigate and prosecute frauds in any election involving two or more counties as directed in Section 130 Texas Election Code	6,000	Unexpended Balance
	TOTAL, ATTORNEY GENERAL'S OFFICE	\$ 433,882	\$ 425,882
45.	For the purpose of paying necessary salaries for attorneys, accountants, collectors, stenographers, court costs, and other necessary expenses in the collection of delinquent corporation franchise taxes during the first six months of the 1954-55 biennium the sum of	7,000	
46.	For the last 18 months of the biennium beginning Sept. 1, 1953, there is hereby appropriated for purposes set forth in Item 44, ten percent (10%) of the total amount of delinquent franchise taxes, penalties, and recovered court costs during that biennium, estimated to be the sum of		7,000

At no time after the first six months of the biennium shall the total expenditures hereunder exceed ten per cent (10%) of the total

For the Years Ending	
August 31,	August 31,
1954	1955

ATTORNEY GENERAL'S OFFICE (Continued)

collections hereunder, and no salaries paid shall exceed those authorized above for similar work.

47. There also is appropriated to the Attorney General's Office the annual proceeds from the sale of books, estimated to be	350	350
---	-----	-----

	For the Year's Ending	
August 31,		August 31,
1954		1955

## STATE AUDITOR

For salaries and wages --

1. State Auditor (S)	\$ 13,200	\$ 13,200
2. Other salaries and all operating expenses, including travel, office supplies, printing, and binding, postage, express, telephone, telegraph, furniture and equipment, bond premiums, and miscellaneous (to be budgeted by Legislative Audit Committee)	<u>338,040</u>	<u>338,040</u>
GRAND TOTAL, State Auditor	\$ 351,240	\$ 351,240

The sums appropriated for the State Auditor are hereby appropriated to be expended under the direction and subject to the control of the Legislative Audit Committee in accordance with the provisions of Senate Bill No. 27, Acts of the Regular Session of the Forty-eighth Legislature.

In order that the General Revenue Fund may be reimbursed for the expenses of auditing performed for State departments, commissions, agencies or divisions supported from funds other than the General Revenue Fund, it is hereby provided that the State Auditor may request the Comptroller to make transfers from such other funds to the General Revenue Fund, the amounts so requested to be based on actual costs of such audits performed. The Comptroller shall transfer the requested amounts only after approval by the Legislative Audit Committee.

Where work is performed for State agencies that do not carry their funds in the State Treasury, it is hereby provided that

H. B. No. 111

For the Year's Ending  
August 31, August 31,  
1954 1955

STATE AUDITOR  
(continued)

reimbursement shall be made by such agencies to the General Revenue Fund for actual costs of such work performed. Subject to the approval of the Legislative Audit Committee, all such reimbursements are hereby reappropriated to the State Auditor, as cost refunds to be expended only under the same restrictions as are provided above.

For the Year's Ending  
August 31,                      August 31,  
1954                                      1955

BOARD OF BARBER EXAMINERS  
(continued)

Out of Board of Barber Examiners'  
Fund:

For salaries and per diem --

1. Board Members, 3, Per Diem	\$ 4,500	\$ 4,500
2. Executive Secretary	4,320	4,320
3. Secretary - Court Reporter	2,688	2,688
4. Accountant	3,600	3,600
5. Inspectors, 11, NTE \$3,600	39,600	39,600
6. School Record Supervisor	2,226	2,226
7. Clerk-Mimeo Operator (Part-time)	882	882
8. Seasonal Help	<u>1,500</u>	<u>1,500</u>
Subtotal, salaries and per diem	\$ 59,316	\$ 59,316

For other expenses --

9. Travel Expense	30,000	30,000
10. Shop rent, office rent, office expense, stamps, utilities, stationery, telephone, telegraph, equipment, court costs, contingent, services, bond premiums and consum- able supplies	<u>8,000</u>	<u>8,000</u>
Total, State Board of Barber Examiners	\$ 97,316	\$ 97,316

11. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Barber Examiners Fund (No. 40) to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of	<u>9,700</u>	<u>9,700</u>
GRAND TOTAL, appropriation from Barber Examiners Fund	\$ 107,016	\$ 107,016

H. B. No. 111

For the Year's Ending	
August 31,	August 31,
1954	1955

BOARD OF BARBER EXAMINERS  
(continued)

The amounts specified above are appropriated from revenues received during the biennium beginning Sept. 1, 1953, and from any balances on hand at the beginning of each fiscal year of that biennium, in the Barber Examiners Fund (No. 40).

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

### BOARD OF EXAMINERS IN BASIC SCIENCES

Out of Basic Science Examiners' Fund:

For salaries and per diem --

1. Per Diem of Board Members	\$ 3,000	\$ 3,000
2. Chief Clerk	3,780	3,780
3. Seasonal and Part-time Help	<u>3,600</u>	<u>3,600</u>
Subtotal, salaries and per diem	10,380	10,380

For other expenses --

4. Travel Expense	1,500	1,500
5. Office rent, telephone, telegraph, stationery, postage, equipment, bond premiums, repairs, and contingent expense	<u>3,450</u>	<u>3,450</u>

Total, Texas Board of Examiners in Basic Sciences	\$ 15,330	\$ 15,330
---	-----------	-----------

6. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Basic Science Examiners Fund (No. 220) to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953 the sum of	<u>1,500</u>	<u>1,500</u>
--	--------------	--------------

GRAND TOTAL, appropriations from Basic Science Examiners Fund	\$ 16,830	\$ 16,830
---	-----------	-----------

The amounts specified above are appropriated from revenues received during the biennium beginning Sept. 1, 1953, and any balances on hand at the beginning of each fiscal year of said biennium, in the Basic Science Examiners' Fund (No. 220).

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

## COMMISSION FOR THE BLIND

Out of General Revenue Fund:

For salaries and wages --

1. Director - Executive Secretary (State's Part)	\$ 3,090	\$ 3,090
2. Secretary to Director	2,820	2,820
3. Bookkeeper	2,490	2,490
4. Stenographer	2,490	2,490
5. File and Record Clerk	2,490	2,490
6. Supervisor of Industries and Home Teachers	3,420	3,420
7. Eye Medical Worker and/or Counselor, 2 NTE \$4,020	8,040	8,040
8. Vending Stand Supervisors, 3, NTE \$1,410 (State's part)	4,320	4,320
9. Lighthouse Supervisors and/or Home Teachers, NTE \$2,820	36,660	36,660
10. Porter (State's part)	<u>882</u>	<u>882</u>
Subtotal, salaries and wages	\$ 66,702	\$ 66,702

For other expenses --

11. Travel expense	10,000	10,000
12. Books, printing, stationery, postage, telephone, telegraph, messenger service, freight, ex- press, drayage, ice, contingent, furniture, and fixtures, vending stand equipment, tools, machinery, supplies and material for rehabil- itation, home teacher purposes, emergency funds for eye medical treatment, hospitalization, glasses, doctor fees, laboratory fees, arti- ficial eyes, x-rays, etc. to pre- vent blindness and conserve vision, funds for rehabilitation services for blind, such services to con- sist of physical restoration, prosthetic appliances, vocational educational training, tools, equipment, training supplies, any item incidental to such training,		

	For the Years Ending	
	August 31,	August 31,
	1954	1955

reimbursement for maintenance of the trainee, readers for blind students in college or in any institution where reading is required

60,00060,000

Total, General Revenue appropriation for Blind Commission \$ 136,702

\$ 136,702

13. Revolving Fund:

Any balance on hand at September 1, 1953, together with all receipts deposited to the Blind Commission Revolving Fund during the biennium ending August 31, 1955, are hereby appropriated to the Blind Commission for raw materials to be used by workers in home industries for educational and rehabilitation purposes. Estimated at

5,000

5,000

14. Federal Blind Adult Vocational Aid, estimated at

173,786

173,786

15. Business Enterprise Fund, estimated at

22,00022,000

GRAND TOTAL, actual and estimated appropriations for Blind Commission

\$ 337,488

\$ 338,488

For the Years Ending  
 August 31,                      August 31,  
 1954                                      1955

### BOARD OF CHIROPRACTIC EXAMINERS

Out of Chiropractic Examiners'  
Fund:

Salaries, wages and per diem --

1. Board Members per diem	\$ 3,600	\$ 3,600
2. Executive Secretary - Part time	3,930	3,930
3. Secretary-Bookkeeper	3,000	3,000
4. Investigator	<u>4,020</u>	<u>4,020</u>
Subtotal, salaries and per diem	\$14,550	\$14,550

For other expenses --

5. Travel Expense	\$ 6,400	\$ 6,400
6. Printing, postage, telegraph, telephone, rent, equipment, bond premiums, repairs, stationery, office supplies and contingent expenses	<u>4,200</u>	<u>4,200</u>
GRAND TOTAL, Board of Chiropractic Examiners	\$25,150	\$25,150

The appropriations specified above are made from revenues received during the biennium beginning Sept. 1, 1953, and from any balances on hand at the beginning of each fiscal year of that biennium, in the Chiropractic Examiners' Fund (No. 140).

For the Years Ending  
August 31, August 31,  
1954 1955

COMPTROLLER OF PUBLIC ACCOUNTS

Salaries and Wages --

Comptroller of Public Accounts (C)	\$ 6,000	\$ 6,000
Chief Clerk	8,580	8,580
1. Directors or Division Heads:		
NTE \$7,380		
Description of Duties and Requirements:*		

Under general direction of State Comptroller with demonstrated ability to interpret, administer and enforce the laws governing the particular division to which assigned, capable of dealing satisfactorily with the general public and supervising a group of employees. Approximately eight (8) years of responsible experience, a substantial part of which has included the successful performance of enforcement and/or administrative duties.

2. Assistant Directors or Division Heads: NTE \$5,880

Description of Duties and Requirements:\*

Under the general direction or supervision of Director or Department Head, with a demonstrated ability to assist in the administration and enforcement of the laws governing the particular division to which assigned, capable of satisfactorily assisting in the dealing with the general public and supervision of a group of employees, approximately six (6) years of responsible experience, a substantial part of which has included the successful performance of enforcement and/or administrative duties.

3. District Supervisors: NTE \$5,280

Description of Duties and Requirements:\*

COMPTROLLER OF PUBLIC ACCOUNTS (Continued)

Under the general direction or supervision of Director or Department Head with a demonstrated ability to interpret instructions and make decisions pertaining to the enforcement of the laws governing the particular division to which assigned, capable of dealing satisfactorily with the general public and supervising employees assigned to his supervision approximately four (4) years of responsible experience, a substantial part of which has included the successful performance of enforcement duties.

4. Supervisory Auditors: NTE \$5,280

Description of Duties and Requirements:\*

To perform the duties of supervisor of audits, capable of using independent judgment in auditing procedures and the interpretation of tax laws, satisfactorily dealing with the general public and supervision of a group of employees, having approximately six (6) years of responsible experience, a substantial part of which has included the successful performance of enforcement and/or administrative duties.

5. Auditors: NTE \$4,980

Description of Duties and Requirements:

To perform the duties of Senior Auditor, auditor or accountant. Approximately four (4) years of progressively responsible experience in the successful performance of duties involving auditing, accounting, budgeting, personnel work, supervisory or comparable functions.

6. Administrative or Fiscal Officer:\* NTE \$4,980

Description of Duties and Requirements:

Under general direction of Comptroller, perform specialized

COMPTROLLER OF PUBLIC ACCOUNTS (Continued)

duties of more than ordinary responsibilities, general supervision over a group of employees, capable of dealing satisfactorily with general public, with four (4) years of experience and successful performance of duties.

7. Bookkeepers: NTE \$4,680

Description of Duties and Requirements:

To perform moderately difficult office work involving operations of office machines or comparable functions relating to fiscal, statistical or personnel records. Experienced in bookkeeping or clerical position with a demonstrated ability to perform the duties assigned.

8. Professional: NTE \$4,480

Description of Duties and Requirements:

Under general supervision to be in charge individually or with subordinates to perform or supervise the service requiring technical knowledge and experience such as engineer, chemist, bindery or reproduction.

9. Tax Supervisors and/or Investigators: NTE \$4,080

Description of Duties and Requirements:

Under immediate or general supervision to perform investigations and moderately difficult tax enforcement problems in the field pertaining to the enforcement of the laws governing the particular division or divisions to which assigned.

10. Accountants: NTE \$4,080

Description of Duties and Requirements:

Capable of handling ordinary accounting problems under the supervision of Director or Department Head, and write tactful business letters in proper form.

COMPTROLLER OF PUBLIC ACCOUNTS (Continued)

11. Secretaries: NTE \$3,180

Description of Duties and Requirements:

To perform the duties of a secretary, to be experienced in tactfully dealing with the public and personnel, set up or carry out a general system of filing, be capable of taking dictation in shorthand and transcribe her notes, or write a tactful business letter in proper form and/or be capable of using business machines.

12. Stenographers: NTE \$2,820

Description of Duties and Requirements:

Capable of taking dictation in shorthand and transcribe notes, and the use of typewriter and/or other business machines.

13. Typists and/or Clerks: NTE \$2,490

Description of Duties and Requirements:

Capable of operating office machines, filing of records, typing and performing the duties of office assistants.

14. Porters: NTE \$1,764

Description of Duties and Requirements:

Capable of performing janitor or porter duties.

\*Each year of College or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

There is hereby appropriated out of the General Revenue Fund for each of the fiscal years ending August 31, 1954 and August 31, 1955, the sum of Four Hundred and Fifty Thousand Dollars (\$450,000).

There is hereby further appropriated for each of the fiscal years ending August 31, 1954 and August 31, 1955:

One-half ( $\frac{1}{2}$ ) of one per cent (1%) of all the oil production tax collected, as provided by law, and one-half ( $\frac{1}{2}$ ) of one per cent (1%) of the gross amount of tax collected under Article 7047b, R.C.S.

COMPTROLLER OF PUBLIC ACCOUNTS (Continued)

of 1925 as amended together with Twenty-five Thousand Dollars (\$25,000) of whatever balance may be on hand in such fund August 31, 1953 and August 31, 1954. Audit and examination fees provided by law with balances on hand August 31, 1953, and August 31, 1954.

COMPTROLLER OF PUBLIC ACCOUNTS (continued)

Store application fees provided by law and the two per cent (~~2%~~) of the amount collected under the provisions of Article 7047L as amended together with Ten Thousand Dollars (\$10,000) of whatever balance may be on hand in such fund August 31, 1953 and August 31, 1954.

The Motor Fuel Tax Refund Filing Fees provided by law together with Fifteen Thousand Dollars (\$15,000) of whatever balances may be on hand in such fund August 31, 1953, and August 31, 1954.

Two and one-half per cent (~~2½%~~) of the Cigarette stamp tax and cigarette permit fees collected as provided by law together with Thirty Thousand Dollars (\$30,000) of whatever balances may be on hand in such fund August 31, 1953 and August 31, 1954. Audit and examination fees provided by law with balances on hand August 31, 1953 and August 31, 1954.

One per cent (1%) of the motor fuel tax collected as provided by law together with Fifty Thousand Dollars (\$50,000) of whatever balances may be on hand in such fund August 31, 1953 and August 31, 1954. Audit and examination fees as provided by law, together with balances on hand August 31, 1953 and August 31, 1954.

There is hereby further appropriated out of the Vending Machine Tax Enforcement Fund for each of the fiscal years ending August 31, 1954 and August 31, 1955, the sum of Ten Thousand Dollars (\$10,000).

There is hereby further appropriated out of the State Occupation Tax Enforcement Fund for each of the fiscal years ending August 31, 1954 and August 31, 1955, the sum of Six Thousand Dollars (\$6,000).

## COMPTROLLER OF PUBLIC ACCOUNTS (continued)

The above appropriations are for salaries, seasonal help, travel, bond premiums, office and equipment rentals, repairs, duplicating supplies, printing, telephone and telegraph, postage, stationery, express, freight and drayage, utilities, service materials, office supplies and miscellaneous operating expense and purchases of equipment and furnishing and contingencies in the enforcement of all laws under the supervision of the Comptroller, and for payment of Mexican War pension.

	For the Years Ending	
	August 31,	August 31,
	1954	1955

Provided, however, that the total appropriation shall not exceed the

following amounts:	\$ 1,964,000	\$ 1,941,000
--------------------	--------------	--------------

As much of the Stock Transfer Tax as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

As much of the Highway Motor Fuel Tax as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

The Comptroller is hereby authorized to transfer any funds appropriated herein for the operation of the Comptroller's Department into a special fund in the accounts kept in the State Treasury to be known as the "Comptroller's Operating Fund," which fund shall be used for the purposes, and only for the purposes herein appropriated.

As much of the Confederate Pension Fund as may be necessary to pay Confederate pensions and mortuary claims is hereby appropriated and set aside to pay such pensions and mortuaries as provided by law.

COMPTROLLER OF PUBLIC ACCOUNTS (continued)

	For the Years Ending August 31, 1954	August 31, 1955
The amounts are estimated to be	\$ 700,000	\$ 700,000

The Comptroller is authorized to make such transfers of employees from one position to another as he deems necessary to carry out the provisions of the laws under his supervision.

CLAIMS AGAINST THE STATE

	For the Years Ending August 31, 1954	August 31, 1955
For the payment of itemized claims and fund judgments against the State that are approved and authorized by the 53rd Legislature in either H. B. 459 or S. B. 200 there is hereby appropriated to the Comptroller of Public Accounts out of the General Revenue Fund the sum of	\$ 100,000	

## BOARD OF CONTROL

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

For salaries and wages --

## Main Division

1. Board Members, 3, NTE \$ 8,580	\$ 25,740	\$ 25,740
2. Secretaries of Board Members, 3, NTE \$ 3180	9,540	9,540
3. Chief Clerk	5,220	5,220
4. Secretary to Chief Clerk	2,820	2,820
5. Bookkeeper	3,720	3,720
6. Assistant Bookkeeper	2,490	2,490
7. Courts and Boards Reporter	3,900	3,900
8. Switchboard Operator	2,490	2,490
9. Capitol Receptionist	3,180	3,180
10. Photostat Operator	3,180	3,180
11. Assistant Photostat Operator	2,490	2,490
12. Reproduction Supervisor	3,720	3,720
13. Assistant Reproduction Supervisor	1,447	1,447
14. Supplies and Mail Clerk	2,700	2,700
15. Porters, 2, NTE \$ 1,764	3,348	3,348
16. Porters, 2, NTE \$ 1,100	2,200	2,200
Subtotal	\$ 78,185	\$ 78,185

## Purchasing Division

17. Chief of Purchasing Division	5,640	5,640
18. Assistant Purchasing Agent	4,920	4,920
19. Secretary to Chief of Purchasing Division	2,820	2,820
20. Bid Clerk	2,688	2,688
21. Seasonal Help	2,000	2,000

## Printing Division

22. Purchaser	4,620	4,620
23. Secretary	2,688	2,688
24. Jr. Claims Auditors, 2 NTE \$ 2,688	5,376	5,376

## Purchasers

25. Trucks, Buses and Tractors, etc.	5,220	5,220
26. Hardware and Building Supplies	4,620	4,620
27. Drugs, Hospital and Laboratory Supplies	4,620	4,620
28. Technical and Special Instruments	4,620	4,620
29. Food and Feeds	4,620	4,620
30. Janitor and Cleaning Supplies	4,620	4,620
31. Textiles and Clothing	4,620	4,620
32. Agricultural Implements	4,620	4,620
33. Electrical, Plumbing and Laundry Equipment	4,620	4,620
34. Furniture and Furnishings	4,620	4,620
35. Secretaries to Purchasers, 8 NTE \$ 2,688	21,504	21,504
Subtotal	\$ 99,056	\$ 99,056

For the Years Ending  
 August 31,                      August 31,  
 1954                                  1955

## BOARD OF CONTROL (continued)

## Division of Claims and Records

36.	Chief of Division	\$ 4,740	\$ 4,740
37.	Sr. Claims Auditors, 3 NTE \$ 3,720	11,160	11,160
38.	Jr. Claims Auditors, 2 NTE \$ 3,000	6,000	6,000
39.	Claims Auditors, 5 NTE \$ 2,820	14,100	14,100
40.	Secretary	2,688	2,688
41.	File Supervisor	3,180	3,180
42.	Assistant File Supervisor	2,490	2,490
43.	File Clerks, 6 NTE \$ 2,226	13,356	13,356
	Subtotal	\$ 57,714	\$ 57,714

## Contract Division

44.	Chief Contract Clerk	3,240	3,240
45.	Contract Clerks, 4 NTE \$ 2,688	10,752	10,752
46.	Mailing List Clerk	2,688	2,688
	Subtotal	\$ 16,680	\$ 16,680

## Board of Control (Continued)

	For the Years Ending	
	August 31, 1954	August 31, 1955
Stenographic Pool		
47. Supervisor	\$ 3,180	\$ 3,180
48. Assistant Supervisor	2,556	2,556
49. Stenographers, 4, NTE \$2,490	9,960	9,960
50. Typists, 5 NTE \$2,226	11,130	11,130
Subtotal	<u>26,826</u>	<u>26,826</u>
Design and Construction		
51. Chief of Division	6,180	6,180
52. Mechanical Engineer	4,920	4,920
53. Engineer	4,620	4,620
54. Secretary	2,688	2,688
Subtotal	<u>18,408</u>	<u>18,408</u>
Public Building and Grounds		
55. Superintendent of Building and Grounds	4,476	4,476
56. Assistant Superintendent	4,020	4,020
57. Storekeeper and Timekeeper	2,490	2,490
58. Captain of Guards, 4 NTE \$2,490	9,960	9,960
59. Watchmen, 18 NTE \$2,160	38,880	38,880
60. Elevator Operators, 10 NTE \$1,940	19,400	19,400
61. Matrons, 3 NTE \$1,764	5,292	5,292
62. Matrons, Part-time, NTE \$1,711	1,711	1,711
63. Janitor Foreman	2,358	2,358
64. Porters, Janitors, 11 NTE \$1,764	19,404	19,404
65. Florist and Ground Foreman	2,820	2,820

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

## BOARD OF CONTROL (continued)

66.	Assistant Foreman	\$ 2,226	\$ 2,226
67.	Yardmen, 7 NTE \$2,160	15,120	15,120
68.	Caretaker, Mansion and Grounds	2,280	2,280
69.	Building Supervisors, 2 NTE \$3,120	6,240	6,240
70.	Caretaker, State Cemetery (with utilities)	2,094	2,094
71.	Plumbers, carpenters, electricians, painters, plasterers, power plant operators, air conditioning operators, typewriter repairmen, museum curator, truckdrivers, utility operators, and laborers	57,886	57,886
	Subtotal	<u>196,657</u>	<u>196,657</u>
	Total, salaries and Wages, Board of Control	<u>493,526</u>	<u>493,526</u>
For other expenses --			
72.	Traveling Expenses	1,245	1,245
73.	Bond premiums for members and employees, fuel, water, lights, furniture, fixtures, office equipment, photostat supplies, printing and binding, paper and office supplies, support and maintenance of public buildings and grounds, including extra help and supplies, testing of materials, duplicating machine supplies, equipment, telephone, telegraph, postage, stationery, books, advertising State's business, express and drayage, travel expenses, typewriter parts and supplies, automotive equipment, elevator maintenance, salaries, air conditioning maintenance, uniforms, photographic equipment, receptionist supplies and equipment, flags, contingencies, and maintenance of State Cemetery	130,000	130,000
	GRAND TOTAL, Board of Control	<u>\$ 624,771</u>	<u>\$ 624,771</u>
74.	Cigarette stamp tax supervisor	3,604	3,604
75.	Design and procuring, and Cigarette Stamp Tax Board	<u>100,000</u>	<u>100,000</u>
	GRAND TOTAL, Board of Control	\$ 728,375	\$ 728,375

## Board of Control (continued)

It is further provided that one-half of the appropriation items for full-time watchmen, yardmen and porters, and all items for full-time elevator operators in the State Board of Control, may each be converted into part-time positions.

The Courts and Boards Reporter hereinabove provided for shall be available to departments and agencies of the State which do not have specific appropriations for the employment of reporters, upon requisition to the Board of Control. One official transcript of any proceedings or hearing shall be furnished the department or agency conducting such hearing without cost, if requested by such department or agency. Additional copies of transcripts may be prepared and sold by such reporter to any interested parties at the rates governing the preparation, furnishing and sale of transcripts by reporters for the Railroad Commission and the proceeds from such sale shall be retained by such reporter.

## CAPITOL AND STATE OFFICE BUILDINGS

		For the Years Ending	
		August 31, 1954	August 31, 1955
1. Repairs and improvements to Capitol and State office buildings and grounds, equipment and materials	\$ 148,700		Unexpended Balance

It is hereby declared to be the Legislative intent that the foregoing appropriation in the amount of One Hundred Forty-eight Thousand, Seven Hundred Dollars (\$148,700) be spent as nearly as practicable in the following manner:

2. Walton Building			
Replace old roof with new roof	5,000		Unexpended Balance

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

## CAPITOL AND STATE OFFICE BUILDINGS (continued)

Replace all old steam radiators and water pipes with new	\$ 8,000	Unexpended Balance
3. State Capitol Repairs to Capitol Dome Replace all broken windows, sash cords, and locks, install safety rails around stairs, (Includes extra help)	57,000	Unexpended Balance
Install safety window hooks for window washers	1,500	Unexpended Balance
Replace condemned boiler at Capitol Boiler house	55,000	Unexpended Balance
Build new storage garage and tool house for State trucks and equipment	13,200	Unexpended Balance
Replace limestone steps at Capitol entrance	6,000	Unexpended Balance
4. Emergency Repairs and Improvements (Includes Extra Help)	3,000	Unexpended Balance
	<hr/> \$ 148,700	<hr/> Unexpended Balance

## BOARD OF DENTAL EXAMINERS

Out of Dental Registration Fund:

For salaries, wages, and per diem --

1. Per Diem for Board Members	4,800	4,800
2. Executive Secretary	5,580	5,580
3. Investigator	5,184	5,184

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

## BOARD OF DENTAL EXAMINERS (continued)

4. Investigator	\$ 4,680	\$ 4,680
5. Secretary-Finance Officer	3,600	3,600
6. Seasonal Help	<u>500</u>	<u>500</u>
Subtotal, salaries, wages, and per diem	24,344	24,344
For other expenses --		
7. Purchase of evidence, either for personal services or for things	2,500	2,500
8. Travel Expense	8,220	8,220
9. Postage, telephone, telegraph stationery, printing, supplies, office rent, bond premiums, court costs, professional as- sociation membership fees, and other miscellaneous and con- tingent expenses	4,326	4,326
10. Furniture, files, office ma- chines and other equipment	<u>1,674</u>	<u>674</u>
Total, Board of Dental Examiners	\$ 41,064	\$ 40,064
11. For the purpose of reimbursing the General Revenue Fund for services rendered by adminis- trative and service depart- ments financed from that fund, there is appropriated and the Comptroller shall transfer from the Dental Registration Fund (No. 86) to the General Revenue Fund during each year of the biennium beginning September 1, 1953, the sum of	<u>2,000</u>	<u>2,000</u>
GRAND TOTAL, appropriations from Dental Registration Fund	\$ 43,064	\$ 42,064

BOARD OF DENTAL EXAMINERS (continued)

The amounts specified above are appropriated from revenues received during the biennium beginning September 1, 1953, and from any balances on hand at the beginning of each fiscal year of said biennium, in the Dental Registration Fund (No. 86).

CENTRAL EDUCATION AGENCY

Group XVII: 1 -- NTE \$17,500

Description and duties: Under general administrative direction of the State Board of Education has charge and responsibility for the organization comprising the Texas Education Agency, is the Commissioner of Education, and serves as Executive Officer of the State Board of Education performing those functions required by law and by the Board.

Group XVI: 4 -- NTE \$11,000

Description and duties: Under general administrative direction of the Commissioner of Education, directs the professional and executive activities of several major divisions of the Agency performing related functions, and correlates those activities with the activities of other divisions of the Agency, or serves as executive director of a major division of the Agency.

Group XV: 3 -- NTE \$8,580 Including one position to be paid out of the appropriation made the Central Education Agency in Article IV of this Act.

Description and duties: Under general direction of the Commissioner of Education or an assistant commissioner of education directs the professional and administrative activities of a major agency division, gives independent critical or expert advice on all matters pertaining to those activities, and informs the Commissioner of Education or an assistant commissioner on progress of those activities.

Group XIV: -- NTE \$7,380

Description and duties: Under general direction of the Commissioner of Education, an assistant commissioner or a division director, assists school administrators, school boards, and communities in solving local school problems, provides consultative services in specific professional areas, or directs,

Central Education Agency (Continued)

coordinates, and supervises the professional and administrative activities of a division or service.

Group XIII: -- NTE \$6,780

Description and duties: Under general direction of a division director develops, directs, and promotes programs on a state-wide basis, or serves as assistant director of a major division of the Agency, or directs, coordinates, and supervises the activities of one or more sections within a division.

Group XII: -- NTE \$6,180

Description and duties: Under direction of a division director provides general to specific professional area consultative services to local school administrators, boards of education, lay groups, and communities, or develops and directs the operation of a section within the division, serves as assistant division director or assistant service chief, supervising and procedural operations of a division or service.

Group XI: -- NTE \$5,700

Description and duties: Under direction of a division director provides consultative services in specific professional areas, or serves as an assistant to a division director, developing and supervising and being responsible for the work of a section performing a major division function, or provides specialized professional services to the Agency, a division, or to local administrative units.

Group X: -- NTE \$5,562

Description and duties: Under direction of a division director or section chief develops and supervises special programs in the state, or directs the activities of a group of personnel in a specialized area, or counsels in a

Central Education Agency (Continued)

specialized field, or provides technical services in specific professional areas to the Agency, a division, or to local administrative units.

Group IX: -- NTE \$5,460

Description and duties: Under general supervision of a division director or section head provides consultative services to local units in planning, developing, and coordinating special state-wide programs, or supervises and is responsible for the work of groups of personnel performing complex analyses and procedures demanding compliance with various legal requirements, or provides technical services in specialized professional areas to the Agency, a division, or to local administrative units.

Group VIII: -- NTE \$4,740

Description and duties: Under general supervision of a division director, service or section head provides to the Agency or a division specialized professional and technical services involving special preparation in specific areas and may supervise groups of personnel performing complex, responsible and technical clerical and/or machine duties.

Group VII: -- NTE \$4,020

Description and duties: Under general supervision direct the activities of clerical and stenographic personnel performing duties of assigned functions, performs complex and responsible clerical duties requiring application of judgment, basing decisions on established precedent and policies, or performs responsible administrative duties for the State Board, the Commissioner of Education or an assistant commissioner, and performs related duties as assigned.

Group VI: -- NTE \$3,660

Central Education Agency (Continued)

Description and duties: Under supervision performs complex and responsible secretarial duties involving familiarity with confidential material and requiring independent judgement, or assigns, coordinates, and directs activities relevant to work direction of clerical personnel engaged in responsible repetitive functions, prepares regular and special reports, dictates or composes routine correspondence for signature of officials, and performs related duties as assigned.

Group V: -- NTE \$3,300

Description and duties: Under supervision performs secretarial duties requiring judgement, discretion and thorough knowledge of subject matter, procedure, confidential information, and supervision of stenographic personnel, performs responsible clerical work involving administrative detail, or plans the work of, supervises or works with a small group of personnel engaged in clerical activities, performs clerical tasks requiring initiative and ability to make decisions, and performs related duties as assigned.

Group IV: -- NTE \$3,120

Description and duties: Under supervision serves as secretary to a staff official, takes and transcribes dictation of more than average difficulty, maintains confidential files, composes routine letters, or performs difficult and responsible clerical tasks requiring independent judgement based on policies and precedent, supervises lower ranking clerical employees, and performs related duties as assigned.

Group III: -- NTE \$2,940

Central Education Agency (Continued)

Description and duties: Under fairly close supervision takes and transcribes dictation of more than average difficulty for one or several correspondents, types reports, forms, maintains correspondence and confidential files, or posts, checks, and reconciles departmental reports and schedules, and performs related duties as assigned.

Group II: -- NTE \$2,754

Description and duties: Under close supervision takes and transcribes dictation of a routine nature, performs routine typing tasks as assigned, or performs routine and repetitive clerical duties with accuracy and fair degree of speed, or operates one or several office machines with proficiency, and performs related duties as assigned.

Group I: -- NTE \$2,556

Description and duties: Under close supervision performs simple routine and repetitive clerical tasks, checks, sorts, counts, arranges, and/or files simple reports and papers.

P: -- NTE \$1,764

Description and duties: Under close supervision performs porter and messenger services, sweeps and mops floors, dusts furniture, washes windows, opens and closes office, responsible for all electrical appliances and lights being turned off, carries messages, distributes supplies, and performs related duties as assigned.

For the Years Ending  
 August 31,                      August 31,  
 1954                                      1955

Central Education Agency (Continued)

1. General Revenue Fund:

General Administration and Supervision, including salaries, seasonal help, travel, travel of official committees appointed by the Commissioner of Education, travel of members of the State Board of Examiners, bond premiums, office and equipment rentals, repairs, duplicating supplies, printing, telephone and telegraph, postage, stationery, express, freight and drayage, utilities, service materials, office supplies, purchase of equipment and furnishings, miscellaneous operating expense and contingencies to be expended in accordance with the operating budget of the Texas Central Education Agency as adopted by the State Board of Education as provided by law	\$1,020,534	\$1,019,034
--	-------------	-------------

Vocational Appropriations

Vocational Agriculture Education: Reimbursement for teachers' travel, and salary supplements in Non-Foundation School Districts	495,990	495,990
Vocational Homemaking Education: Reimbursement for teachers' travel, salary supplements in Non-Foundation School Districts, and Adult Vocational Homemaking Education	513,109	513,109
Vocational Distributive Education: Reimbursement for teachers' travel, salary supplements in Non-Foundation School Districts, and Adult Vocational Distributive Education	226,700	226,700

For the Years Ending  
 August 31,                      August 31,  
 1954                              1955

Central Education Agency (Continued)

1. General Revenue Fund, cont'd.

Vocational Industrial Education: Reimbursement for teachers' travel, salary supplements in Non-Foundation School Districts, and Adult Vocational Industrial Education	\$ 154,250	\$ 154,250
Vocational Rehabilitation: Case Service	437,500	437,500
Total, General Revenue	\$ 2,848,083	\$ 2,846,583

2. Foundation School Fund:

There is hereby appropriated for the biennium ending August 31, 1955, all moneys allocated to the Foundation School Fund by Acts of the Fifty-first Legislature, 1949, Chapter 335 (S. B. 117) and any balances remaining in the Foundation School Fund at the end of each fiscal year to pay the State's part of the Foundation School Program as provided for in Chapter 334, Acts of the Regular Session of the Fifty-first Legislature, 1949 (S. B. 116), estimated to be

	\$70,506,500	\$73,006,500
--	--------------	--------------

There is hereby specifically appropriated out of any moneys in the General Revenue Fund not otherwise appropriated, the amount necessary for each month if on a monthly basis, or each year if on a yearly basis, of the biennium ending August 31, 1955, to pay the full amounts contemplated and provided by Senate Bill No. 117, Acts of the Fifty-first Legislature,

For the Years Ending  
August 31, 1954      August 31, 1955

Central Education Agency (Continued)

2. Foundation School Fund, cont'd.

Regular Session, 1949, which amended Article XX of House Bill No. 8, Chapter 184, Acts of the Forty-seventh Legislature, Regular Session, 1941, as amended, and by Senate Bill No. 287, Acts of the Fifty-first Legislature, Regular Session, 1949, which amended Article XX of House Bill No. 8, Chapter 184, Acts of the Forty-seventh Legislature, Regular Session 1941, as amended, should there be insufficient money in the respective Funds created by said Senate Bill No. 117, and said Senate Bill No. 287 to carry out in full the purposes and provisions of said Senate Bill No. 117 and said Senate Bill No. 287. The above appropriation shall be expended under the terms and provisions of said Senate Bill No. 117 and the said Senate Bill No. 287 and by the same officers named therein respectively.

3. Federal Funds:

The State Board for Vocational Education, through its Executive Officer, the Commissioner of Education, is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency all Federal moneys that are made available to the State of Texas for such purposes and such other activities as come under the authority of the State Board of Vocational Education, and such moneys are appropriated to the specific purpose or purposes for which they are granted; estimated to be

\$8,489,933

\$8,484,335

For the Years Ending  
August 31, 1954      August 31, 1955

Central Education Agency (Continued)

3. Federal Funds, cont'd

Transfers may be made by the State Board of Vocational Education from one Vocational Service Appropriation to another. The State Board of Education is authorized to use such portions of funds appropriated for Vocational Education and Rehabilitation, from State and Federal sources, to pay cost of administration and supervision, including any of the purposes named in Item 1 above.

The funds appropriated in this Article for Vocational Education and for providing Vocational Rehabilitation services shall be expended in accordance with all Federal laws and regulations governing vocational education and rehabilitation, provided that in schools where Foundation School Funds are received, vocational agriculture, home economics, industrial and distributive education programs shall also comply with Chapter 33<sup>4</sup>, Acts of Fifty-first Legislature (S. B. 116) as amended (Minimum Foundation Program) and with applicable regulations of the Texas Central Education Agency.

4. Other State Funds:

For the purposes provided by law, there is appropriated for the biennium ending August 31, 1955, to the State Board of Education, all income to and balances in the Available School Fund and the State Textbook Fund, except as otherwise appropriated by this Legislature, to be expended and distributed in

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

Central Education Agency (Continued)

4. Other State Funds, cont'd

accordance with the laws of this State: provided that textbooks may be purchased and rebound only from funds arising from the State ad valorem school tax. It is hereby provided that any amount expended for Textbook Administration, including new textbooks, rebinding, and other expenses connected therewith, including any of the purposes in Item 1 above, shall be paid out of the State Textbook Fund. Amounts estimated as follows:

Available School Fund	\$108,000.000	\$111,000,000
State Textbook Fund	5,035,105	4,534,616

5. Certification Fees

All balances now on hand and all current fees collected from applicants for teachers' certificates are hereby appropriated to the Texas Central Education Agency for teachers' certification administration, including any of the purposes named in Item 1 above. Estimated at

	<u>16,000</u>	<u>16,000</u>
GRAND TOTAL, all funds	\$194,895,621	\$199,888,034

The proper officer or officers of the Texas Central Education Agency are hereby authorized to make application for and accept any other gifts, grants or allotments from the United States Government or other sources to be used on cooperative and other projects and programs in Texas, including construction of

Central Education Agency (Continued)

buildings, repairs, and improvements. Any of such Federal funds as may be deposited in the State Treasury are hereby appropriated to the specific purposes authorized by the Federal Government.

The State Board of Education is authorized to establish an operating account with the office of the State Comptroller and to transfer into that account funds appropriated under item 1 above and such federal vocational appropriations and junior college appropriations as shown in Article IV, as are required to pay the cost of General Administration and Supervision including any of the purposes named in item 1 above.

When reviews and audits of allocations to School Districts reveal that the allocations previously made were greater or less than the amounts found to be due, the Texas Education Agency is authorized to recover or pay the sums necessary to adjust to the correct amounts. All such amounts recovered shall become a part of the Foundation School Fund, and the amounts necessary to make such additional payments to the School Districts are hereby appropriated from the Foundation School Fund.

There is hereby reappropriated for the use and benefit of the Central Education Agency under Public Law 346 and subsequent federal legislation relating to veterans education the unexpended balance of that certain appropriation made by provisions of House Bill 329, Acts of the Fiftieth Legislature, Chapter 207, Page 365, and reappropriated by provisions of Senate Bill 503, Acts of the Fifty-first Legislature, Chapter 562, Page 1100, which said appropriation included an initial Fifty-five Thousand

Central Education Agency (Continued)

Dollars (\$55,000) to initiate the program of the State Approval Agency for Veterans Education under Public Law 346, and which said sum is and has been since the original appropriation constantly reimbursed from funds from the Veterans Administration under the federal statute authorizing the Veterans Administration to reimburse certain expenditures made by the State Approval Agency. There is also reappropriated all funds or moneys as may be received and deposited in the State Treasury from the Veterans Administration for use and benefit of the Central Education Agency.

## EMPLOYEES RETIREMENT SYSTEM OF TEXAS

For the Years Ending  
August 31,      August 31,  
1954              1955

## Out of Employee Retirement System Expense Fund:

## For salaries and wages --

1.	Executive Secretary	\$ 8,580	\$ 8,580
2.	Assistant Executive Secretary	5,364	5,364
3.	Chief Accountant and Statistician	4,860	4,860
4.	Auditor Reports and Withdrawals	3,680	3,680
5.	Auditor Assistant	3,060	3,060
6.	Bookkeeper	3,060	3,060
7.	Prior Service and Retirement Clerk	3,060	3,060
8.	Secretary-Clerk	3,060	3,060
9.	General Clerks 2 NTE \$2,688	5,376	5,376
10.	Actuarial, Medical and Extra Help, either by contractual or salary payments	<u>7,800</u>	<u>7,800</u>
	Subtotal, salaries and wages	\$ 47,900	\$ 47,900

## For other expenses --

11.	Travel Expense	250	250
12.	Rent on building and equipment, bond premiums, postage, equip- ment, furniture, utilities, printing supplies, repairs, miscellaneous expense and contingencies	<u>18,493</u>	<u>17,493</u>
	Total	\$ 66,643	\$ 65,643

13. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the

EMPLOYEES RETIREMENT SYSTEM OF TEXAS  
(Continued)

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

Salaries and Wages cont'd.

Employee Retirement System  
Expense Fund (No. 179) to the  
General Revenue Fund during  
each year of the biennium  
beginning Sept. 1, 1953, the  
sum of

\$ 5,800                      \$ 5,800

GRAND TOTAL, Appropriations out  
of Employee Retirement  
System Expense  
Fund

\$ 72,443                      \$ 71,443

There is hereby appropriated to  
the Employee Retirement System of  
Texas in accordance with Chapter  
392 (H. B. 168), Acts of the  
50th Legislature, 1947, Regular  
Session, from the several funds  
from which the employees receive  
their respective salaries and  
compensation, sufficient amounts  
to provide the State contribu-  
tions necessary to equal the  
five per cent of the compensa-  
tion of the members contributed  
by them to the retirement System.  
These appropriations are estimated  
as follows:

Out of the General Revenue Fund	1,150,000	1,150,000
Out of the Highway Fund	1,300,000	1,300,000
Out of the Unemployment Compensa- tion Administration Fund	220,000	220,000
Out of other Special Funds	<u>530,000</u>	<u>530,000</u>
Estimated Total, State Contributions	\$ 3,200,000	\$ 3,200,000

There is also appropriated to  
the Employee Retirement System  
of Texas in accordance with  
Chapter 392 (H. B. 168), Acts  
of the 50th Legislature, 1947,  
Regular Session all other moneys

**EMPLOYEES RETIREMENT SYSTEM OF TEXAS**  
(continued)

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

**Salaries and Wages cont'd.**

collected and received by the System during each of the fiscal years during the biennium beginning Sept. 1, 1953, under the provisions of that Act and any amendments thereto, plus the balances on hand as of Aug. 31, 1953. Annual receipts hereby appropriated are estimated as follows:

Employee membership contributions	\$ 3,200,000	\$ 3,200,000
Interest earned	<u>700,000</u>	<u>800,000</u>
Estimated Total	\$ 3,900,000	\$ 4,000,000
GRAND TOTAL, estimated appropriations to the Employee Retirement System	\$ 7,100,000	\$ 7,200,000

**TEXAS EMPLOYMENT COMMISSION**

Chairman and Executive Director at \$13,100 per year

Commissioners (2) at \$12,600 per year

Group 19, (1), Professional, none to exceed \$11,460 per year

Description and Duties: Is responsible to the Texas Employment Commission for the direction and coordination of the various divisions within the agency and for assisting the Commission in formulating and executing its policies.

Requirements\*: Graduation from an accredited college or university with courses in business, public administration or law, plus twelve years of successful full-time paid employment in progressively responsible positions of which at least eight years must have involved supervision of a major phase of employment

TEXAS EMPLOYMENT COMMISSION  
(Continued)

security activity and of which at least six years must have involved highly responsible administrative or managerial duties.

Group 18, Professional (A) and (B), (2), none to exceed \$10,260 per year.

Description and Duties: (A) Is responsible for assisting the Administrator in the direction and coordination of the various divisions within the agency, and for planning, organizing and developing procedures, policies and services to all phases of the Commissions program,

or,

Description and Duties: (B) Is responsible for the legal work of the Commission and for the supervision of the legal staff of the Commission.

Requirements\*: Graduation from an accredited college or university with courses in business or public administration plus eleven years of full time paid employment in a managerial capacity, at least seven years of which must have been in increasingly responsible administrative positions involving supervision of a major phase of employment security activity and involving inter-agency relationships,

or,

Requirements\*: Graduation from an accredited college or university, admission to the State Bar of Texas and at least eleven years of full time paid employment involving administrative law of which at least six years must have included experience in responsible positions relating to Federal and State unemployment tax law.

TEXAS EMPLOYMENT COMMISSION  
(Continued)

Group 17, Professional (5), none to exceed \$8,760 per year.

Description and Duties: Under administrative direction, is responsible for planning, organizing and developing procedures, programs and services relating to a major operating phase of activity within the Commission and for furnishing technical assistance to field offices.

Requirements\*: Graduation from an accredited college or university with courses in business, public administration or law plus ten years of full time paid employment in responsible managerial positions requiring knowledge of public administration of which at least six years must have involved supervision of a managerial phase of employment security activities involving inter-agency relationships.

Group 16, Administrative, none to exceed \$8,160 per year.

Description and Duties: Under administrative direction, is responsible for planning, organizing and developing procedures and programs relating to a major administrative phase of activity within the Commission.

Requirements\*: Graduation from an accredited college or university with courses in business or public administration or related fields plus at least nine years of experience in responsible supervisory or administrative positions, at least five years of which must have involved a managerial phase of employment security activity related to the duties of the specific position.

TEXAS EMPLOYMENT COMMISSION  
(Continued)

Group 15, Professional and Managerial, none to exceed \$7,440 per year.

Description and Duties: Under administrative direction, is responsible individually or with subordinates for Commission activities within a division or district of the agency organization; coordinating the Commissions program with community activities and needs and advising the Administrator and other staff officials on current operations and developments.

Requirements\*: Graduation from an accredited college or university plus at least eight years of responsible supervisory experience of which at least five years must have involved supervisory duties in employment security activities and involving public contracts in the fields of management of industrial relations.

Group 14, Professional, Technical and Administrative, none to exceed \$6,900 per year.

Description and Duties: Under general supervision is responsible for the development and projection of administrative methods, procedures and programs of technical placement services, including such fields as job analysis, worker analysis, occupation counseling and adjustment, and other consultative services in industrial employment stabilization problems or legal or administrative work of comparable difficulty.

Requirements\*: Graduation from an accredited college or university with courses in business or public administration or law plus seven years of progressively responsible full time paid employment of which at least four years must have involved a

TEXAS EMPLOYMENT COMMISSION  
(Continued)

phase of employment security activity related to the specific position.

Group 13, Professional, Administrative and Managerial, none to exceed \$6,420 per year.

Description and Duties: Under general supervision is responsible for such duties as managing a large local office of the Commission, serving as the principal assistant of a major staff official, etc.

Requirements\*: Graduation from an accredited college or university plus at least six years of progressively responsible full time paid employment of which at least three years must have involved supervision of a phase of employment security activity related to the specific position.

Group 12, Professional and Technical, none to exceed \$6,060 per year.

Description and Duties: Under general supervision, is responsible for the development and projection of one or more technical phases of the Commission's program, such as, Job Analysis, Worker Analysis, Reports and Statistics, Placement, Accounting, etc.

Requirements\*: Graduation from an accredited college or university plus at least five years of successful full time paid employment in the fields of interviewing, counseling, teaching or similar professions, of which at least three years must have involved supervision or performance in a difficult technical phase of employment security activities demonstrating specific capacity for the specific position.

TEXAS EMPLOYMENT COMMISSION  
(Continued)

Group 11, Professional, Technical and Managerial, none to exceed \$5,640 per year.

Description and Duties: Under general supervision, is responsible for the supervision of one or more operational phases of the Commission's program, such as, Claims and Applications, Contributions, Claim Investigations, etc.

Requirements\*: Graduation from an accredited college or university plus four years of full time paid employment involving public contact in the fields of interviewing, counseling, instruction, of which at least two years must have involved technical or supervisory duties in a field of employment security activities related to the specific position.

Group 10, Professional, Technical and Supervisory, none to exceed \$5,460 per year.

Description and Duties: Under general supervision, is responsible for the supervision of a performance unit engaged in one or more specific activities of the Commission's program.

Requirements\*: Graduation from an accredited college or university plus four years of successful full time paid employment in interviewing, accounting or work of similar responsibility including at least one year of experience in some phase of employment security activity in a responsible performance or supervisory capacity.

Group 9, Administrative, Technical and Managerial, none to exceed \$4,980 per year.

Description and Duties: Under general supervision, is responsible for the supervision of a unit engaged in performing

TEXAS EMPLOYMENT COMMISSION  
(Continued)

one or more phases of the Commission's program, or is responsible for the actual performance of a technical function, such as, Appeals Examining, Auditing, Claims Investigation, Counseling, etc.

Requirements\*: Graduation from an accredited college or university plus four years of responsible full-time paid employment of which at least one year must have involved responsible supervisory duties and at least one year of which must have involved employment security activities directly related to the specific position in a responsible performance or supervisory capacity.

Group 8, Professional, Technical and Managerial, none to exceed \$4,620. per year.

Description and Duties: Under supervision, performs one or more of the following activities: audits employer accounts, investigates claims for benefits, assists employers with employment problems, selects and refers applicants to job openings, etc.

Requirements\*: Graduation from an accredited college or university plus at least two years of full-time paid employment in the fields of interviewing, counseling, investigation or work of similar difficulty, of which at least one year must have been in a phase of employment security activity, and demonstrated ability to deal effectively with the public.

Group 7, Professional and Technical, none to exceed \$4,200 per year.

Description and Duties: Under direct supervision, performs or supervises one of the following activities: operates IBM equipment, audits payrolls and tax reports, takes applications for work and benefits, routes agricultural workers, etc.

TEXAS EMPLOYMENT COMMISSION  
(Continued)

Requirements\*: Graduation from an accredited college or university plus at least two years of full time paid employment, at least one year of which must have been in a phase of employment security activity related to the specific position.

Group 6, Technical and Clerical, none to exceed \$3,720 per year.

Description and Duties: Under direct supervision, performs duties in connection with the activities described under Group 7, or performs, in an executive or administrative office, secretarial duties requiring judgment, discretion, and a thorough knowledge of subject matter and procedures.

Requirements\*: Graduation from an accredited college, or High School graduation, plus two years of qualifying experience pertinent to the classification indicated.

Group 5, Clerical, none to exceed \$3,360 per year.

Description and Duties: Under direct supervision, performs clerical tasks requiring some independent judgment, such as taking and transcribing dictation, operating alphabetical and numerical key punch machines and other office machines where a knowledge of working procedure is involved.

Requirements\*: Two years completed work in an accredited college, or one year of related experience in full-time paid employment may be substituted for each year of the indicated education with a maximum substitution of two years.

Group 4, Clerical, none to exceed \$3,000 per year.

Description and Duties: Under close supervision, performs routine or repetitive clerical tasks or takes and transcribes routine dictation.

TEXAS EMPLOYMENT COMMISSION  
(continued)

Requirements\*: One year completed work in an accredited college, or one year of related experience may be substituted for the required education.

Group 3, Clerical, none to exceed \$2,580 per year.

Description and Duties: Under close supervision, performs simple typing or clerical tasks of a routine nature.

Requirements\*: High School graduation, or one year of typing or clerical experience may be substituted for one year of the indicated education with a maximum substitution of two years.

Group 2, Custodial, none to exceed \$2,340 per year.

Description and Duties: Under close supervision, acts as working foreman of a group of custodial employees engaged in the care and maintenance of office equipment and facilities.

Requirements\*: One year of janitorial or maintenance experience and ability to read and write.

Group 1, Custodial, none to exceed \$2,040 per year.

Description and Duties: Under close supervision, performs unskilled and semi-skilled tasks relating to the care and maintenance of office equipment and facilities.

Requirements\*: Good health and ability to read and write.

\*Requirements include such substitutions and additional requirements as may be set forth in the Employee Classification Plan, required under standards of the Bureau of Employment Security; and provided further that in order to meet additional program demands, and in order to comply with personnel audits conducted by the appropriate Federal authority, the Commission may establish such new classes as may be found necessary.

TEXAS EMPLOYMENT COMMISSION  
(Continued)

All moneys granted to this State by the Federal Government for the administration of the Unemployment Compensation Act or which are now on deposit to the credit of any funds maintained by the State Treasurer for the Texas Employment Commission and any moneys received for the credit of such funds are hereby appropriated for the purposes authorized by the provisions of the Texas Unemployment Compensation Act and/or for the purposes for which such moneys were granted.

In order to comply and conform with the terms of Federal laws and regulations and standards under which such moneys are granted, notwithstanding any other provisions of this Act, moneys granted for administration shall be expended in accordance with the terms of the Texas Unemployment Compensation Act, the standards of the Bureau of Employment Security and/or United States Employment Service or successors, and the rules or regulations adopted by the Texas Employment Commission to meet such standards; out of State travel expense paid solely from Federal grants and made in accordance with the Federal standards as being necessary for proper administration of the Unemployment Compensation Act shall not require approval by the Attorney General; travel expense and salaries of the employees of the Texas Employment Commission and Members of the Commission shall be paid in accordance with agreements made between the Commission, the Bureau of Employment Security and/or the United States Employment Service or successors, which agreements shall provide for salaries within the limits herein prescribed and in conformity with Federal standards of a Merit System for Personnel

TEXAS EMPLOYMENT COMMISSION  
(Continued)

Administration. Prior to the submission of any budget or request for funds to any Federal agency such budget or request shall be submitted to and filed with the Governor. It is provided further that if any of the requirements of this Act are contrary to any of the terms of Federal legislation or regulations under which moneys are granted to the Texas Employment Commission, such requirements may be suspended with the written consent and approval of the Governor. Such moneys as are herein appropriated, not including moneys received for unemployment compensation payments or tax refunds, are estimated to be

For the years ending	
August 31, 1954	August 31, 1955
\$7,704,000	\$7,884,000

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

Out of Professional Engineers'  
License Fund:

For salaries, wages and per  
diem --

1.	Board Members, per diem	1,500	1,500
2.	Executive Secretary	7,200	7,200
3.	Assistant to Executive Secretary	3,720	3,720
4.	Bookkeeper	2,820	2,820
5.	General Clerks and temporary help, NTE \$2,940	10,200	10,200
	Subtotal, salaries, wages and per diem	\$ 25,440	25,440
	For other expenses --		
6.	Travel Expense	2,000	2,000

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS  
(Continued)

	For the Years Ending August 31, 1954	August 31, 1955
Salaries and Wages cont'd.		
7. Examination Expense	\$ 800	\$ 800
8. Rent	6,342	6,342
9. Stationery, printing, postage, freight, drayage, telephone, telegraph, equipment, supplies, maintenance of equipment, con- tingent expense, surety bonds, memberships, special or emergency assistance	<u>10,000</u>	<u>10,000</u>
TOTAL, Board of Registration for Professional Engineers	\$ 44,582	\$ 44,582
10. For the purpose of reimbursing the General Revenue Fund for services rendered by adminis- trative and service departments financed from that fund, there also is appropriated and the Comptroller shall transfer from the Professional Engineer's Fund (No. 56) to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of	<u>4,500</u>	<u>4,500</u>
GRAND TOTAL, appropriations from Professional Engineers' License Fund	\$ 49,082	\$ 49,082

The items specified above are appropriated from revenues received during the biennium beginning Sept. 1, 1953, and from any balances on hand at the beginning of each fiscal year of said biennium, in the Professional Engineers' Fund (No. 56).

FIREMEN'S PENSION COMMISSION

	For the Years Ending	
	August 31, 1954	August 31, 1955
Out of General Revenue Fund:		
For salaries and wages --		
1. Commissioner	\$ 5,184	\$ 5,184
2. Administrative Assistant	3,000	3,000
Subtotal, salaries and wages	<u>8,184</u>	<u>8,184</u>
For other expenses --		
3. Office expense, postage, stationery, supplies, travel expenses, contingent expense and seasonal help	1,750	1,750
4. Firemen's Relief and Retirement Fund	300,000	300,000
GRAND TOTAL, Firemen's Pension Commission	<u>\$309,934</u>	<u>\$309,934</u>

None of the funds appropriated in item 4 shall be paid to any cities that have not complied with all provisions of Chapter 201 (S.B. 84), Acts of the 50th Legislature, 1947.

GAME AND FISH COMMISSION

	For the Years Ending	
	August 31, 1954	August 31, 1955
Out of Special Game and Fish Fund:		
1. Expenses of Chairman and Members of the Commission	\$ 6,000	\$ 6,000

- Salaries:
2. Group 8. Administration, NTE \$10,000.

Description and Duties: Under general direction of Game and Fish Commission, to have entire charge and responsibility for the department, and to be the Executive Secretary.

Game and Fish Commission (Continued)

Minimum Requirements: Extensive and progressively responsible administrative experience, providing a broad knowledge of principles and methods of supervision, administration and management. Demonstrated ability to deal satisfactorily with individuals, groups and the public. At least fifteen (15) years of experience, a substantial part of which shall provide a working knowledge of game and fish management, wildlife conservation and related activities, must have been sufficiently responsible and important to show clearly that the applicant has ability to perform the duties of the position. Each year of college or specialized training in administration or fish and wildlife management shall be counted as one (1) year of experience.

3. Group 7. Administrative, NTE \$7,680

Description and Duties: Under the general direction of the Game and Fish Commission and in the absence of the Executive Secretary, to have entire charge and responsibility for the department, and to be the Assistant Executive Secretary.

Minimum Requirements: Extensive and progressively responsible administrative experience, providing a broad knowledge of principles and methods of supervision, administration and management. Demonstrated ability to deal satisfactorily with individuals, groups, and the public. At least twelve (12) years of experience, a substantial part of which shall provide a working knowledge of game and fish management, wildlife conservation and related activities, and must have been sufficiently responsible and important to show clearly that the applicant has ability to perform the duties of the position.

Game and Fish Commission (Continued)

Each year of college or specialized training in administration or fish and wildlife management shall be counted as one year of experience.

4. Group 6. Professional, NTE \$5,580

Description and Duties: Extensive and progressively responsible professional and executive charge, individually or with subordinates, of a division of the Game and Fish Commission organization involving planning, designing, construction, administration, fish culture, game management, etc.; to give independent critical or expert advice in all matters pertaining to the above described functions; to correlate the work of that division with that of other divisions where applicable, and to keep the Executive Secretary informed on progress of matters under their supervision; to perform the usual duties of Division Head, Chief Aquatic Biologist, Chief Marine Biologist, Engineer, etc.

Minimum Requirements: Education equivalent to graduation to an approved school in the same field as line of employment plus six (6) years of broad and progressive professional and administrative experience in the same field of employment, with a proven ability in organization, direction and coordination of difficult biological or engineering activity; or education equivalent to completion of high school plus fourteen (14) years of progressive experience in fish culture, game management or engineering supplemented by extensive study and reading in the same field as line of employment. Registration as a Professional Engineer for those employees carrying engineering titles.

5. Group 6. Administrative and Fiscal Jobs, NTE \$5,580

Requirements and Duties: Demonstrated ability to deal satisfactorily

## Game and Fish Commission (Continued)

with individuals, groups and the public. Approximately ten (10) years of progressively responsible experience, a substantial part of which has included the successful performance of administrative duties involving budgetary or personnel work, office management, auditing or accounting duties or comparable functions. To perform the duties of Division Head, etc.

## 6. Group 5. Clerical, Administrative and Fiscal, NTE \$4,980

Requirements and Duties: Approximately eight (8) years of progressively responsible experience in the successful performance of duties involving wildlife conservation education, procurement activities, accounting, audits, office or personnel work, administrative analysis or comparable functions. To perform duties of Auditor, Accountant, Supervisor of Wildlife conservation education, Assistant Division Heads, etc.

## 7. Group 4. Clerical, Administrative and Fiscal, NTE \$4,380

Requirements and Duties: Approximately six (6) years of progressively responsible experience in the successful performance of duties involving auditing, accounting, budgetary, personnel work, supervisory or comparable functions. To perform the duties of Supervisor, Auditor, Accountant, etc.

## 8. Group 4. Law Enforcement, Game and Fish Protection and Management, NTE \$4,380

Requirements and Duties: Approximately eight (8) years of progressive and successful performance of game and fish warden duties, with demonstrated ability to deal satisfactorily with individuals, groups and the public, or be a licensed aircraft pilot or qualified to navigate a boat; to per-

Game and Fish Commission (Continued)

form the duties of Game and Fish Supervisor, Boat Captain (Navigator), etc.

9. Group 4. Professional, NTE \$4,380 or \$3,780 with house, water, lights and fuel.

Description and Duties: Under general supervision to be in charge individually, or with subordinates, of lake and stream management, marine fisheries management, or engineering in the field, office or laboratory, requiring independent action and decision; to perform the usual duties of Aquatic Biologist, Marine Biologist, Project Engineer, etc.

Requirements: Education equivalent to graduation from an approved college with major courses in biology and fish management, or engineering and two (2) years of progressive experience in fisheries management, or engineering, or education equivalent to completion of high school plus six (6) years\* of progressive practical experience in fisheries management or engineering, supplemented by extensive study in the field of fish culture or engineering.

10. Group 3. Clerical, Administrative and Fiscal, NTE \$3,780

Requirements and Duties: Approximately four (4) years\* of progressively responsible experience in the successful performance of duties involving auditing, accounting, office work, photography, operation of office machines, or comparable functions; to perform the duties of Auditor, Accountant, Clerk, Photographer, Multilith Operator, Personnel Assistant, Supervisor of Section, etc.

11. Group 3. Law Enforcement, Game and Fish Protection and Management, NTE \$3,780

Game and Fish Commission (Continued)

Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management, wildlife conservation education, etc.

Requirements: Preferably five (5) years of progressive experience as game and fish warden. Completion of one semester course at Game Warden School shall be counted as one (1) year of experience.

12. Group 3. Law Enforcement, Game and Fish Protection and Management, NTE \$3,180 with house, water, lights, and fuel.

Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management, wildlife conservation education, etc.

Requirements: Preferably five (5) years of progressive experience as game and fish warden. Completion of one semester course at Game Warden School shall be counted as one (1) year of experience.

13. Group 3. Fish Culture, NTE \$3,180 with house, water, lights and fuel.

Description and Duties: To superintend the operation of a fish or oyster hatchery, the distribution of fish for restocking, etc.; to perform the duties of a fish hatchery superintendent.

Requirements: Preferably five (5) years of progressive experience in the operation of a fish hatchery.

14. Group 2. Clerical, Administrative and Fiscal, NTE \$3,480

Requirements and Duties: Preferably two (2) years of progressively responsible experience in general office of secretarial work, the operation of office machines, or comparable functions; to perform duties of Secretary, Clerk, Assistant Auditor, Assistant Accountant, Bookkeeper,

Game and Fish Commission (Continued)

Statistician, Machine Operator, etc.

15. Group 2. Law Enforcement, Game and Fish Protection and Management, NTE \$3,480

Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management, wildlife conservation education, etc.

Requirements: Preferably three (3) years of progressive experience as game and fish warden. Completion of one semester course at Game Warden School shall be counted as one (1) year of experience.

16. Group 2. Professional, NTE \$3,480

Description and Duties: Under general supervision, to make aquatic surveys of lakes, stream and bays for contents of water, population and condition of fish, fertility of submerged soil, etc., and perform minor laboratory work relative to fish culture; to perform the usual duties of Aquatic Biologist, Marine Biologist, etc.

Requirements: Education equivalent to graduation from an approved college with major courses in biology and fish management.

17. Group 1. Law Enforcement, Game and Fish Protection and Management, NTE \$2,880

Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management, wildlife conservation education, etc.

Requirements: Education equivalent to completion of high school and one (1) year experience as game and fish warden; completion of one semester course at Game Warden School shall be counted as one (1) year of

Game and Fish Commission (Continued)

experience.

18. Group A. Crafts, Protective and Custodial, NTE \$2,640

Requirements and Duties: Preferably one (1) year experience in duties of watchman, porter, etc.

19. Group A. Clerical and Fiscal, NTE \$2,640

Requirements and Duties: Preferably one (1) year of experience in general office work, operation of office machines, or comparable functions; to perform the duties of Clerical, Stenographic or Office Assistants, etc.

20. Group A. Sub-Professional or Engineering Aid, NTE \$2,640

Description and Duties: Under immediate supervision, to assist in semi-technical routine work requiring little or no experience in field, office or laboratory; to perform the usual duties of chainman, rodman, junior laboratory assistant, etc.

Requirements: Education equivalent to completion of high school preferred.

21. Group A. Crafts, Protective, Custodial and Fish Cultural, NTE \$2,280

with house, water, lights and fuel.

Description and Duties: Under immediate supervision to assist in fish culture, with experience in the operation of farm and automotive equipment; to perform duties of fish hatchery assistants, etc.

22. Group A. Law Enforcement, Game and Fish Protective and Management, NTE \$2,640

Description and Duties: Under supervision, to perform duties of law enforcement, wildlife conservation education, and usual duties of game and fish warden.

Requirements: Education equivalent to completion of high school preferred.

## Game and Fish Commission (Continued)

23. Group B. Extra Labor, NTE \$7.00 per day.

Description and Duties: Under immediate supervision, to perform menial and routine tasks and manual day labor. Each year of college or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

		For the Years Ending	
		August 31	August 31
		1954	1955
24.	All money received from subscriptions to the monthly publication of the Game and Fish Commission, and all money received in payment for advertising in said publication which the Commission is authorized to accept so long as such advertising is non-political and relates to hunting and fishing, shall be deposited in the Special Game and Fish Fund and shall be used and is hereby appropriated for the cost of said publication. Said moneys are estimated at	\$ 25,000	\$ 25,000
25.	All money to the credit of the Special Game and Fish fund on hand in the State Treasury on September 1, 1953, together with the current revenues to be derived and placed to the credit of this special fund during the next ensuing two years ending August 31, 1955, estimated in the amounts shown below, are appropriated for the following purposes:		
1.	Enforcement of Game and Fish Laws.		
2.	Fish Hatchery and Management of Fresh Water Lakes and Streams (including living quarters for personnel).		
3.	Research and Development of Marine Life in Tide Waters.		
4.	Publishing and Distributing Wildlife Information.		

## Game and Fish Commission (Continued)

	For the Years Ending	
	August 31	August 31
	1954	1955
5. Construction and Maintenance of passes in Tide Waters		
6. Payment of refunds to State Highway Commission and Political Subdivisions.		
7. Payment of Bond Premiums for Game and Fish Commission members and employees.		
8. General Administration and fiscal expenses.		
9. Purchasing, propagating, trapping, distributing and improving wildlife resources.		
10. Fish and Wildlife Restoration and research projects authorized by the Federal Aid to Fisheries Act and the Federal Aid to Wildlife Restoration Act, when such expenditures are approved by requisite authorities of the Federal Government and three-fourths of the costs of such are defrayed or reimbursed from Federal Funds; providing that all reimbursements for such expenditures shall be deposited to the credit of the Special Game and Fish Fund.		
11. Necessary travel expenses to carry out the above enumerated programs and for the operation and maintenance of three (3) carryalls, and two (2) passenger cars.		
Total receipts, Special Game and Fish Fund, estimated at	\$3,048,530	\$3,048,530

So much of the above estimated amount in the Special Game and Fish Fund as may be necessary is hereby appropriated for salaries, uniforms, expenses of personnel, training law enforcement personnel and any other necessary costs for survey of quantity, quality, and location of sand, shell and gravel

## Game and Fish Commission (Continued)

located in the public streams and tide waters of the State of Texas.

There is also appropriated out of the above Fund so much as may be necessary to defray the cost of the State of Texas annual prorate allotment to the Gulf States Marine Fisheries Commission and the travel costs and necessary expenses of commissioners and other representatives from the State of Texas to and from meetings of the Gulf States Marine Fisheries Commission or its duly constituted sections or committees, as provided by Acts, 1949, Fifty-first Legislature, Regular Session, Chapter 554, Page 1087, Senate Bill No. 164.

	For the Years Ending	
	August 31, 1954	August 31, 1955
26. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there also is appropriated and the Comptroller shall transfer from the Special Game and Fish Fund to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of	\$ 100,000	\$ 100,00

## GOOD NEIGHBOR COMMISSION

Out of General Revenue Fund:

For salaries and wages --

1. Executive Director	\$ 8,580	\$ 8,580
2. Bilingual Secretary	3,180	3,180
3. Supervisor of Latin American Projects	<u>3,780</u>	<u>3,780</u>
Subtotal, salaries and wages	\$ 15,540	\$ 15,540

For other expenses --

## Good Neighbor Commission (Continued)

	For the Years Ending August 31 1954	August 31 1955
4. Traveling expense for employees, commissioners and consultants	\$ 2,500	\$ 2,500
5. Miscellaneous office expense, con- tingencies and office equipment	<u>3,575</u>	<u>3,275</u>
GRAND TOTAL, Good Neighbors Commission	\$ 21,615	\$ 21,315

## GOVERNOR'S OFFICE

Out of the General Revenue Fund:

Administrative Division:

For Salaries and Wages --

1. Governor (C)	\$ 12,000	\$ 12,000
2. Lieutenant Governor while Acting Governor	3,000	Unexpended Balance
3. Executive Secretary	10,000	10,000
4. Administrative Assistants	7,380	7,380
5. Clemency Assistant 2 NTE \$6,000	10,200	10,200
6. Assistant Executive Secretary	4,980	4,980
7. Personal Secretary to Governor	4,020	4,020
8. Bookkeeper-Secretary	3,180	3,180
9. Secretary to Executive Secretary	3,180	3,180
10. Secretaries, NTE \$3,000	12,000	12,000
11. Receptionist-Telephone Operator	2,688	2,688
12. Files Custodian	2,226	2,226
13. Porter	1,764	1,764
14. Temporary help	<u>2,400</u>	<u>2,400</u>
Subtotal, salaries and wages	\$ 79,018	\$ 76,018

GOVERNOR'S OFFICE  
(Continued)

	For the Years Ending August 31, 1954	August 31, 1955
For other expenses --		
15. Texas membership in the Council of State Governments	\$ 18,000	\$ 18,000
16. For salaries, travel, and other necessary expenses for Texas participation in the Arkansas-White-Red River Basin Inter-Agency Committee	7,500	7,500
17. Membership in Governor's Conference	100	100
18. For books, stationery, supplies, salaries, office equipment, postage, freight, carpeting, furniture and furniture repairs, telephone and telegraph, contingent expense, payment of rewards and other expense necessary for law enforcement, traveling expense of Governor, Lieutenant Governor while Acting Governor, and of members of Governor's staff, expenses in study of regional education, maintenance of Mansion and grounds, labor and employees for Mansion; fuel, electricity, air conditioning, water, ice, telephone at Mansion; household furniture and equipment at Mansion	<u>91,420</u>	<u>41,420</u>
Total, Administrative Division	\$ 146,038	\$ 143,038
19. Civil Defense and Disaster Relief		
20. State Coordinator	10,000	10,000
21. Other salaries and wages	<u>36,180</u>	<u>36,180</u>
	\$ 46,180	\$ 46,180
For other expenses --		
22. Travel expense, other expenses including the operation and maintenance of one state-owned passenger car, office equipment, machines, and furniture.	<u>27,500</u>	<u>27,500</u>
Total Civil Defense and Disaster Relief	\$ 73,680	\$ 73,680

GOVERNOR'S OFFICE  
(Continued)

	For the Years Ending August 31, 1954	August 31, 1955
--	--	--------------------

## Budget Division:

- |  |           |           |
|--|-----------|-----------|
| 23. For salaries, wages, and necessary operating expenses required for the preparation of the executive budget recommendations, which amount is to be budgeted by the Governor | \$ 30,780 | \$ 30,780 |
|--|-----------|-----------|

## Defense of Texas' Tidelands:

- |  |        |                       |
|--|--------|-----------------------|
| 24. To be expended by the Governor for presenting facts and arguments before committees of Congress in support of continued State ownership of submerged lands, and for cooperation between the States in the defense of State's rights, there is appropriated for the biennium beginning Sept. 1, 1953 the sum of | 50,000 | Unexpended<br>balance |
|--|--------|-----------------------|

## Southern Regional Education Compact:

- |  |         |         |
|--|---------|---------|
| 25. For participation by this State in the educational program under the Southern Regional Education Compact administered by the Board of Control for Southern Regional Education, and for out-of-State scholarship aid under that program, there is appropriated the sum of | 120,000 | 120,000 |
|--|---------|---------|

## Interstate Oil Compact Commission:

- |  |               |               |
|--|---------------|---------------|
| 26. For the payment of Texas' share of expenses for the maintenance and operation of the Inter-state Oil Compact Commission, and of expenses of the Governor's Office related to the program of that Commission, there is appropriated out of the Oil and Gas Enforcement Fund (No. 79) for each of the fiscal years of the biennium beginning Sept. 1, 1953, the sum of | <u>50,000</u> | <u>50,000</u> |
|--|---------------|---------------|

GRAND TOTAL, all appropriations from all funds for the Governor's Office, Mansion, and Grounds	\$ 520,498	\$ 417,498
--	------------	------------

plus unexpended  
balances designated

GOVERNOR'S OFFICE  
(Continued)

Any unexpended balances in the appropriations for item 18, Administrative Division, for items 20 and 21, Civil Defense and Disaster Relief, and for item 22, Budget Division, as of August 31, 1954 are respectively reappropriated for the same purposes for the fiscal year beginning Sept. 1, 1954.

Any part or parts of the appropriation made in this Act for the Southern Regional Education Compact may be allotted by the Governor to any agency or agencies of higher education of this State for administration by them. Payments for tuition and other academic fees made from such appropriation may be made directly to the colleges or universities approved by the Board of Control for Southern Regional Education or directly to said Board. No person who has been a resident of this State for less than six years shall be entitled to receive any scholarship aid from the appropriation for the Southern Regional Education Compact, and no payment shall be made in behalf or for the benefit of any such person.

For the Years Ending  
 August 31,                      August 31,  
 1954                              1955

BOARD OF HAIRDRESSERS AND COSMETOLOGISTS

Out of Board of Hairdressers and  
Cosmetologists Fund:

For salaries and wages --

1. Board Members (S) NTE \$4,620	\$ 13,860	\$ 13,860
2. Executive Secretary	4,380	4,380
3. Assistant Executive Secretary	2,820	2,820
4. Stenographers, NTE \$2,490	9,960	9,960
5. Accountant-Bookkeeper	3,420	3,420
6. Cashier	3,120	3,120
7. Assistant Bookkeeper-Cashier	2,820	2,820
8. Record Clerks, NTE \$3,060	6,120	6,120
9. File Supervisor	2,490	2,490
10. Clerks, NTE \$2,226	8,904	8,904
11. Supply Clerk and Typist	2,688	2,688
12. Inspectors, NTE \$3,420	68,400	68,400
13. Seasonal help	7,500	7,500
14. Porter	<u>1,764</u>	<u>1,764</u>
Subtotal, salaries and wages	\$ 138,246	\$ 138,246
For other expenses --		
15. Travel expense, including Board Members	40,000	40,000
16. Examination expense, law enforcement, bond premiums, stationery, printing, office equipment, postage, telephone, telegraph, messenger service, miscellaneous office expense and contingent	<u>10,991</u>	<u>10,991</u>
GRAND TOTAL, appropriations from Board of Hairdressers & Cosmetologists Fund	\$ 189,237	\$ 189,237

For the Years Ending	
August 31,	August 31,
1954	1955

BOARD OF HAIRDRESSERS AND COSMETOLOGISTS (continued)

Any refunds authorized under Chapter 116, Acts of the Regular Session of the Forty-fourth Legislature, and any amendments thereto, and any money paid into the State Treasury by the Board of Hairdressers and Cosmetologists, either by mistake of fact or mistake of law, shall be refunded by warrant issued against such fund in the State Treasury, and so much of said fund as is necessary is hereby appropriated for such purpose. Estimated at \$1,800 each year of the biennium.

The amounts specified above are appropriated from revenues received during the biennium beginning September 1, 1953, and from any balances on hand at the beginning of each Fiscal year of said biennium, in the Board of Hairdressers and Cosmetologists Fund (No. 88).

STATE HEALTH DEPARTMENT

To be used to match Federal funds allocated to the State of Texas for the payment of salaries and other necessary expenses in connection with the operation and maintenance of a State program of public health services. Specific descriptions of duties, examples of work performed, minimum qualifications, and compensation ranges for each classification are provided in the approved personnel plan agreed with the U. S. Public Health Service, the U. S. Children's Bureau, and the State Department of Health.

Personal Services (Salaries and Wages):

1. Group 8. Professional, 1, at \$10,000 for 1954 fiscal year and \$10,600 for 1955 fiscal year.

Description and Duties: Under general direction of the State Board of Health, to have entire charge and responsibility for the organization comprising the State Health Department, who shall be the State Health Officer.

2. Group 7, Professional, 8, none to exceed \$8,580 per year.

Description and Duties: Under general direction of the State Health Officer, to be in responsible professional and executive charge of a major division or bureau of the State Department of Health involving administration of a statewide public health program of a major public health field; to perform the usual duties of heading up a major division of a large state public health organization as Director or Consultant.

3. Group 7, Administrative and Fiscal, 1, at \$8,580 per year.

Description and duties: Under general direction of the State Health Officer to be in responsible and executive

STATE HEALTH DEPARTMENT  
(Continued)

charge individually or with subordinates as Business Officer or under general supervision of Director of Division or unit. Responsible for administration of non-medical phases of public health program in an assigned area or state division as administrative assistant.

4. Group 6, Professional, 11, none to exceed \$7,380 per year.

Description and duties: Under general direction of the State Health Officer, to be in responsible and executive charge, individually or with subordinates, of a division or unit of a state public health organization involving administration of a bureau or unit as Director Consultant or as Chief of a major public health service within a large division.

5. Group 6, Administrative and Fiscal, none to exceed \$6,780 per year.

Description and duties: Under general supervision of Director of division or unit responsible for administration of non-medical phases of public health program in an assigned area or state division as Administrative Assistant, etc.

6. Group 5, Professional, 19, none to exceed \$5,580 per year.

Description and duties: Under general direction, individually or with subordinates, to perform particularly important public health work in the field, office, or laboratory, requiring specialized qualifications or attainments, and offering wide latitude for independent decision.

7. Group 4, Professional, none to exceed \$5,100 per year.

STATE HEALTH DEPARTMENT  
(Continued)

Description and duties: Under general supervision, to be in charge individually or with subordinates, of public health work or the supervision of a service requiring technical knowledge and experience such as Statistician, Educator, or Laboratory Specialists.

8. Group 4, Clerical, Administrative and Fiscal, none to exceed \$4,680 per year.

Description and duties: Under general supervision performs and supervises accounting, budgetary, and procurement activities, and performs the duties of Chief Clerk or Auditor.

9. Group 3, Professional, none to exceed \$4,620 per year.

Description and duties: Under general supervision, to be in charge individually or with subordinates, of special field services in nursing, social work, inspection, or investigation.

10. Group 2, Professional, none to exceed \$4,140 per year.

Description and duties: Under immediate or general supervision to perform moderately difficult public health work in the field, office or laboratory; to supervise and be responsible for small operations of routine public health services involving inspection, health information, X-ray services, nursing, nutrition and sanitation.

11. Group 2, Clerical, Administrative and Fiscal, none to exceed \$4,140 per year.

Description and duties: Under immediate or general supervision to perform moderately difficult office work involving operation of office machines or comparable functions relating to fiscal, statistical, or personnel.

12. Group 1, Professional, none to exceed \$3,420 per year.

STATE HEALTH DEPARTMENT  
(Continued)

Description and duties: Under immediate or general supervision to perform minor public health work in field, office, or laboratory, requiring knowledge of essential practices and methods but little opportunity for independent action or decision.

13. Group 1, Clerical, Administrative and Fiscal, none to exceed \$3,420 per year.

Description and duties: Under immediate supervision, to perform general office or secretarial work, operation of office machines, or comparable functions in bookkeeping, statistics, records, and stenographic services.

14. Group 1, Crafts, Protective and Custodial, none to exceed \$3,420 per year.

Duties: Under immediate supervision, to perform jobs such as Maintenance Man, Night Watchman, Warehouse Foreman, etc.

15. Group A., Clerical and Fiscal, none to exceed \$2,820 per year.

Duties: Under immediate supervision, to perform general office work, operate office machines, or comparable functions in clerical, stenographic or office assistant services.

16. Group B., Crafts, Protective and Custodial, none to exceed \$2,380 per year.

Duties: Under immediate supervision, to perform elementary assigned tasks in office, field, clinic, or laboratory, as kitchen helper, dishwasher, etc.

For the Years Ending	
August 31, 1954	August 31, 1955

There is hereby appropriated		
out of the General Revenue Fund		
for each of the fiscal years, the		
sum of	\$ 1,743,760	\$1,743,760

STATE HEALTH DEPARTMENT  
(Continued)

This appropriation is for the operation and maintenance of the State Health Department, Local Health Unit assistance, Control of Salt Water Pollution, and Rehabilitation of Crippled Children.

The above appropriation is to be used for salaries, seasonal help, travel expense, bond premiums, office and equipment rentals (real and personal property), repairs, printing, telephone and telegraph, postage, stationery, drugs, express, freight, drayage, cartage, general operating expense, utilities, office supplies, scientific supplies and equipment, purchases of equipment and furnishings, dues and subscriptions, samples collected by food and drug inspectors, clinician fees (professional services for local clinics and dentist fees), fluorinating children's teeth against decay, literature for free distribution - dental health, contingencies, and Board of Health per diem and expenses.

Subject to the limitations appearing at the end of this Article, all fees received under the provisions of Article 4477, Rule 54a, and deposited to the Vital Statistics Fund and any unexpended balances at the close of each fiscal year for the uses and purposes prescribed by the above Act, and any amendments thereto, are appropriated for salaries, seasonal help, supplies, postage, equipment, and contingent expense. This appropriation shall be in addition to the appropriations herein made for the Bureau of Vital Statistics.

Subject to the limitations appearing at the end of this Article, all fees received under the provisions of Senate Bill No. 200, Acts of the Regular Session of the Forty-sixth Legislature, 1939, and any unexpended balances at the close of each

STATE HEALTH DEPARTMENT  
(Continued)

fiscal year and any amendments thereto, and deposited to the Bedding Division Fund, are appropriated for uses and purposes prescribed by the above Act, including salaries, maintenance, travel expense, repairs, printing, postage, damaged bedding cost, and contingent expense.

Upon vouchers drawn by the State Health Officer in favor of banks of deposit which he shall select, the Comptroller will issue warrants against the Federal Health Fund No. 273 to establish local petty cash revolving funds for the following public health facilities in the amounts designated: Mission Medical Center, San Antonio, Texas, Seven Hundred and Fifty Dollars (\$750); Rocky Mount Hospital, Overton, Texas, Five Hundred Dollars (\$500). The directors or business managers of each such public health facility may expend these funds by checks drawn on the depository banks, for emergency purchases of perishable supplies, and other minor incidental operating expenses and payment of fares to common carriers. No check shall be drawn against such revolving funds in excess of Fifty Dollars (\$50). Itemized and receipted invoices will be obtained covering each expenditure, and these paid bills will be transmitted by the directors or business managers of the local facilities to the State Health Officer. The State Health Officer may then draw vouchers to the favor of the respective banks of deposit, and the Comptroller will issue warrants to reimburse the receipted expenditures, so that each local petty cash revolving fund will be replenished as it is expended; the balance in each such fund can never exceed the amount above designated.

The State Board of Health, through the State Health Officer is hereby authorized to receive and disburse in accordance with

STATE HEALTH DEPARTMENT  
(Continued)

plans acceptable to the responsible Federal agency all federal moneys that are made available to the State of Texas for such purposes and such other activities as come under the authority of the State Board of Health, and such moneys are appropriated to the specific purpose or purposes for which they are granted.

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

State Health Department Appropriations as follows:

General Revenue Fund	\$ 1,743,760	\$ 1,743,760
Bedding Fund, estimated to be	40,000	40,000
Vital Statistics Fund estimated to be	45,000	45,000
Federal Funds estimated to be	<u>2,704,000</u>	<u>2,704,000</u>
GRAND TOTAL, State Health Department	\$ 4,532,760	\$ 4,532,760

For the Years Ending  
August 31, 1954      August 31, 1955

STATE HIGHWAY DEPARTMENT

Out of State Highway Fund:

For salaries and wages --

1. Commissioner	\$ 5,184	\$ 5,184
2. Commissioner	5,184	5,184
3. Commissioner	5,184	5,184
4. Group 8, Professional, 1, NTE \$15,100		

Description and Duties: Under general direction of the State Highway Commission, to have entire charge and responsibility for the organization comprising the Highway Department who shall be the State Highway Engineer.

Minimum Requirements: Graduation with a degree in engineering from an approved engineering school plus at least twelve (12) years of broad and progressive professional engineering experience as evidenced by a detailed knowledge of engineering principles and their application; ability of the highest order in organization, direction and coordination of difficult engineering activities, particularly pertaining to highways.

Registration as a Professional Engineer.

5. Group 7, Professional, 10, Deputy State Highway Engineers, NTE \$9,300.

Description and Duties: Under general direction of the State Highway Engineer, to be in responsible professional and executive charge, individually, or with subordinates, of a particularly important major division or department of the Highway organization involving planning, designing, construction, testing, administration,

## STATE HIGHWAY DEPARTMENT (Continued)

maintenance, etc., to give independent critical or expert advice in all matters pertaining to the above described functions; to correlate the work of that division with that of other divisions or districts and to keep the State Highway Engineer informed on progress of matters under their supervisions; to perform the usual duties of heading up a major division or department of a large state highway organization, as Chief Division Head, Assistant Highway Engineer, Engineer-Manager, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus about ten years of broad and progressive professional and administrative engineering experience as evidenced by a detailed knowledge of engineering principles, practices and methods and their application; ability of the highest order in organization, direction and coordination of difficult engineering activity, particularly pertaining to highways; or education equivalent to completion of high school plus sixteen years\* of progressive experience in highway engineering and administration, supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent of experience shall have been spent in lower grades of highway organization. Registration as a Professional Engineer for those employees carrying engineering titles.

6. Group 6, Professional, 5 NTE \$9,104; others NTE \$8,300.

Description and Duties: Under general direction of the State Highway Engineer, to be in responsible professional and executive charge, individually or with subordinates, of a division or district of the highway organization, involving planning, designing, construction, testing, administration, maintenance.

STATE HIGHWAY DEPARTMENT (Continued)

etc., to give independent critical or expert advice in all matters pertaining to the above described functions; to correlate the work of that division with that of other divisions or districts and to keep the State Highway Engineer informed on progress of matters under their supervision; to perform the usual duties of Division Head, District Engineer, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least ten years of broad and progressive professional and administrative engineering experience as evidenced by a detailed knowledge of engineering principles, practices and methods and their application; ability of the highest order in organization, direction and coordination of difficult engineering activity, particularly pertaining to highways; or education equivalent to completion of high school plus sixteen years\* of progressive experience in highway engineering and administration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent of experience shall have been spent in lower grades of highway organization. Registration as a Professional Engineer for those employees carrying engineering titles.

\*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

7. Group 6, Administrative and Fiscal Jobs, NTE \$7,980.

Requirements and Duties: Extensive and progressively responsible administrative experience, providing a broad knowledge of principles and methods of supervision, administration and management.

STATE HIGHWAY DEPARTMENT (Continued)

Demonstrated ability to deal satisfactorily with individuals, groups, and the public. At least sixteen years\* of experience must have been sufficiently responsible and important to show clearly that the applicant has ability to perform the duties of the position. To perform the duties of Division Head, etc.

8. Group 5, Professional, NTE \$7,220.

Description and Duties: Under general direction individually, or with subordinates, to perform particularly important engineering work in field, office, or laboratory requiring specialized engineering qualifications or attainments and offering wide latitude for independent action and decision; to be in responsible charge of a subdivision of a large organization; or to plan, direct, and supervise the design and construction of engineering projects, or to act as Assistant District or Division Head and be capable of acting in their absence; to perform the usual duties of Senior Resident Engineer, Senior Designing Engineer, Senior Laboratory Engineer, Assistant District Engineer, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least six years of progressive professional and administrative engineering experience as evidenced by a detailed knowledge of engineering principles, practices and methods and their application; to be able to organize, direct, and coordinate activities of a subdivision or group; or education equivalent to completion of high school plus fourteen years\* of progressive practical experience in highway engineering and administration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent of experience shall have been spent in lower

STATE HIGHWAY DEPARTMENT (Continued)

grades of highway organization. Registration as a Professional Engineer for those employees carrying engineering titles.

\*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

9. Group 5, Administrative and Fiscal Jobs, NTE \$6,612.

Requirements and Duties: Approximately fourteen years\* of progressively responsible experience, a substantial part of which has included the successful performance of administrative duties involving budgetary or personnel work, office management, auditing or accounting duties or comparable functions. To perform the duties of Assistant Division Head, etc.

10. Group 4, Professional, NTE \$6,200.

Description and Duties: Under general supervision, to be in charge individually, or with subordinates, of major engineering work or the supervision of a division or group of a larger organization requiring technical knowledge and experience; to plan, direct, and supervise the design or construction of engineering projects; to make comprehensive research; supervise testing; to be responsible for operations of his division or group; to perform the usual duties of Resident Engineer, Designing Engineer, Soils Engineer, Research Engineer, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least four years of professional and administrative engineering experience as evidenced by a detailed knowledge of engineering principles, practices and methods and their application; to be able to organize and direct minor group or division; or education

STATE HIGHWAY DEPARTMENT (Continued)

equivalent to high school plus twelve years\* of progressive practical experience in highway and engineering and administration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent of experience shall have been spent in lower grades of highway organization. Registration as a Professional Engineer for those employees carrying engineering titles.

\*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

11. Group 4, Clerical, Administrative and Fiscal, NTE \$5,508.

Requirements and Duties: Approximately twelve years\* of progressively responsible experience in the successful performance of duties involving safety instruction, procurement activities, accounting, audits, budgetary, office or personnel work, administrative analysis or comparable functions. To perform the duties of Auditor, Accountant, Safety Instructor, General Foreman, etc., and in the case of ferry personnel approximately twelve years of progressively responsible experience in the successful performance of duties in the operation and maintenance of ferry equipment and services.

12. Group 3, Professional, NTE \$5,400.

Description and Duties: Under general supervision to be in charge individually, or with subordinates, of important engineering work in field, office or laboratory, requiring independent action and decision; to supervise and be responsible for small groups; to check designs, to lay out and inspect construction; conduct minor research tests of material, or processes; to perform the usual

STATE HIGHWAY DEPARTMENT (Continued)

duties of District Office Engineer, Junior Resident Engineer, Chief Inspector, Junior Designing Engineer, Junior Laboratory Engineer, Senior Draftsman, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least two years of progressive experience in highway engineering work in grades one and two, and possess a general knowledge of engineering principles, practices and methods and their application; or education equivalent to completion of high school plus six years\* of progressive practical experience in highway engineering and administration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent of experience having been spent in lower grades of highway organization.

Registration as Professional Engineer for those employees carrying engineering titles.

\*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

13. Group 3, Clerical, Administrative and Fiscal, NTE \$5,040.

Requirements and Duties: Approximately eight years\* of progressively responsible experience in the successful performance of duties involving accounting, audits, budgetary, personnel work, supervisory or comparable functions. To perform the duties of Supervisor of Section, Auditor, Accountant, Chief Clerk, Mechanical Supervisor, etc., and in the case of ferry personnel approximately eight years of progressively responsible experience in the successful performance of duties in the

STATE HIGHWAY DEPARTMENT (Continued)

operation and maintenance of ferry equipment and services.

\*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

14. Group 2, Professional, NTE \$4,320.

Description and Duties: Under immediate or general supervision to perform moderately difficult engineering work in field, office, or laboratory; to supervise and be responsible for small groups on routine engineering work; to make and check working drawings, simple designs, details and estimates; to inspect minor construction, make routine tests of materials or processes; to perform the usual duties of Draftsman, Engineering Assistant, Senior Inspector, Senior Laboratory Assistant, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school; or education equivalent to completion of high school plus two years\* of progressive practical engineering and administration supplemented by extensive study in the field of highway engineering. Approximately fifty per cent of experience having been spent in lower grades of highway organization.

15. Group 2, Clerical, Administrative and Fiscal, NTE \$4,320.

Requirements and Duties: Approximately four years\* of progressively responsible experience in the successful performance of duties involving auditing, accounting, office work, photography, operation of office machines, or comparable functions; to perform the duties of Auditor, Accountant, Clerk, Photographer, Multilith Operator, Personnel Assistant, Supervisor of Section, etc., and in the case of ferry personnel approximately four years

STATE HIGHWAY DEPARTMENT (Continued)

of experience in the operation and maintenance of ferry equipment and services.

\*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

16. Group 2, Crafts, Protective and Custodial, NTE \$4,320.

Requirements and Duties: Experience in operation and maintenance of road building equipment or other technical equipment, and in the use and care of explosives, with approximately four years\* of experience in road construction and maintenance work; to perform the duties of Foreman, Mechanic, etc.

NOTE: Classification of an individual in this group does not imply that he is qualified to assume the responsibilities and duties of a higher group.

17. Group 1, Professional, NTE \$3,720.

Description and Duties: Under immediate or general supervision, to perform minor engineering work in field, office or laboratory requiring knowledge of engineering practices and methods but with little opportunity for independent action or decision; to make minor surveys or working drawings; to inspect simple construction; to make simple routine material tests; to make simple drawings and tracings; to perform the usual duties of Instrument Man, Junior Inspector, Junior Draftsman, etc.

Requirements: Education equivalent to graduation from an approved engineering school; or education equivalent to completion of high school plus preferably one year of practical experience in highway engineering, fifty per cent (50%) of experience having been spent in lower grade.

STATE HIGHWAY DEPARTMENT (Continued)

\*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

18. Group 1, Clerical, Administrative and Fiscal, NTE \$3,720.

Requirements and Duties: Preferably two years\* of progressively responsible experience in general office or secretarial work, the operation of office machines, or comparable functions; to perform duties of Secretary, Clerk, Assistant Auditor, Assistant Accountant, Bookkeeper, Statistician, Recorder, Machine Operator, License and Weight Inspector, etc.

19. Group 1, Crafts, Protective and Custodial, NTE \$3,720.

Requirements and Duties: Preferably two years\* of experience in the operation and repair of highway and technical equipment and the ability to supervise highway maintenance. To perform the duties of Foreman, Mechanic, etc.

NOTE: Classification of an individual in this group does not imply that he is qualified to assume the responsibility and duties of a higher group.

20. Group A, Sub-professional or Engineering Aid, NTE \$2,880.

Description and Duties: Under immediate supervision, to assist in semi-technical routine work requiring little or no experience in field, office or laboratory; to perform the usual duties of chairman, checker, rodman, junior laboratory assistant, etc.

Requirements: Education equivalent to completion of high school preferred.

\*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

STATE HIGHWAY DEPARTMENT  
(Continued)

21. Group A, Clerical and Fiscal, NTE \$2,880

Requirements and Duties: Preferably one year of experience in general office work, operation of office machines, or comparable functions; to perform the duties of Clerical, Stenographic, or Office Assistants, etc.

22. Group A, Crafts, Protective and Custodial, NTE \$2,880

Requirements and Duties: Preferably one year of experience in the duties of watchman, porter, etc.

NOTE: Classification of an individual in this group does not imply that he is qualified to assume the responsibility and duties of a higher group.

For the Years Ending
August 31,                      August 31,
1954                              1955

23. All revenues, fees, grants in aid and other receipts received for credit to the State Highway Fund during the biennium beginning September 1, 1953, together with the balances of such funds on hand at the beginning of each year of said biennium, are appropriated for establishing, planning, constructing, and maintaining a system of State highways as contemplated and set forth in Chapter 1, Title 116 and Chapter 186, General Laws 39th Legislature, Regular Session, and amendments thereto. The revenues and receipts herein appropriated are estimated as follows:

a. State Highway Fund	\$ 95,337,753	\$ 96,837,753
b. Aid received on construction:		
Federal Funds	30,000,000	30,000,000
County Funds	2,000,000	2,000,000
Other Funds	500,000	500,000

For the Years Ending	August 31,	August 31,
	1954	1955

STATE HIGHWAY DEPARTMENT  
(Continued)

24. There is hereby appropriated from the Omnibus Tax Clearance Fund to the credit of the Farm-to-Market Road Fund for each year of the biennium beginning September 1, 1953, together with any balances in the Farm-to-Market Road Fund on hand at the beginning of each year of said biennium, the following amounts \$ 15,000,000    \$ 15,000,000

Said amounts shall be allocated on the basis of \$1,250,000 per month to the State Highway Department for the purpose of building Farm-to-Market roads as prescribed by Chapter 51, Acts 51st Legislature, Regular Session, 1949 (S. B. 287) and amendments thereto; and it is further provided that any balances on hand in the Farm-to-Market Road Fund may be carried over from month to month and used for the purposes prescribed by said Act.

Total Highway Funds, estimated to be	\$ 142,837,753	\$ 144,337,753
---	----------------	----------------

25. In addition to the appropriations and purposes set forth in Item 23 above, there is also appropriated out of the State Highway Fund for each year of the biennium beginning September 1, 1953, sufficient moneys for the purposes set forth below:

a. For the State's share of Highway Employee Retirement benefits, estimated at	1,488,000	1,488,000
b. For the costs of audits made by the State Auditor, estimated	12,000	12,000

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

STATE HIGHWAY DEPARTMENT  
(Continued)

- c. And to compensate the General Revenue Fund for services rendered to the Highway Department by other administrative departments financed out of that fund, there also is hereby appropriated out of the State Highway Fund and the Comptroller shall transfer to the General Revenue Fund the following fixed amounts

150,000

150,000

GRAND TOTAL, Highway Funds,  
including sums certain and  
estimated amounts

\$ 144,487,753

\$ 145,987,753

26. For the costs of printing forms, of plates, postage, and other necessary expenses in carrying out the provisions of Chapter 5, 46th Legislature, Regular Session (H. B. 794), being the Act for licensing persons engaged in the drive-away system of transporting motor vehicles under their own power, there is hereby appropriated out of the General Revenue Fund for each year of the biennium beginning Sept. 1, 1953, the following amounts

350

350

In addition to the purposes specified in appropriation item No. 23 above, any necessary amounts of the moneys thereby appropriated may be used by the Highway Department to reimburse the State Prison System for the cost of manufacturing motor vehicle license plates, and said Prison System shall be reimbursed as license plates are delivered and invoices are rendered to the Highway Department. At the time manufacture is started, the State Board of Control or its successor shall fix a price to be paid per license plate, and shall use as the

STATE HIGHWAY DEPARTMENT  
(Continued)

basis for such price the costs of steel, paints, and other materials purchased, and the inmate maintenance cost per day, and overhead expense, and miscellaneous charges, and the amount of profit previously approved for such work.

In addition to the purposes specified in appropriation item No. 23 above, any necessary amounts of the moneys thereby appropriated may also be used to carry out the provisions of Chapter 187, Acts 47th Legislature (H. B. 205), and amendments thereto, prescribing the method and manner of issuing receipts and certificates of title for automobiles. The Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act.

In addition to the purposes specified in appropriation item No. 23 above, any necessary amounts of the moneys thereby appropriated may also be used under and by virtue of the Act of the 45th Legislature, Regular Session, creating a system of Compensation Insurance for employees of the State Highway Department; and the Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act.

The State Highway Department is expressly authorized to pay from the State Highway Fund the bond premiums on bonds of any of its employees required to be bonded.

It is expressly provided that no State Highway Funds shall be used or expended in payment of full or partial salaries, or to participate in supplementing any salaries for any kind of work done for, by, or under the supervision or direction of

STATE HIGHWAY DEPARTMENT  
(Continued)

the State Highway Department, other than the amounts specifically provided for by the terms of this Appropriations Act.

The State Highway Commission is authorized to acquire by gift or purchase from the United States Government airplanes and photographic equipment suitable for use in making aerial surveys and other investigations in connection with the location or relocation of highways in Texas; and this specific authorization shall be construed to be an exception to any prohibitions and restrictions in the General Provisions of this Act on accepting grants of real property that would require subsequent appropriations.

The Highway Department is authorized to use any necessary amounts of moneys from the Highway Fund to purchase not more than 115 passenger cars annually, and to maintain and operate passenger cars not to exceed 375 in number, to carry out efficiently the responsibilities of planning, constructing, and maintaining a system of State Highways as contemplated and set forth in Chapter 1, Title 116, and Chapter 186, General Laws, 39th Legislature, Regular Session, and amendments thereto, provided that State-owned passenger cars may be regularly assigned only to the following non-statutory positions:

District Engineer, Engineer-Manager and two aides, Assistant District Engineer, District Construction Engineer, District Maintenance Engineer, Senior Resident Engineer, Resident Engineer, Maintenance Superintendent, General Foreman, Expressway Engineer and two aides, Senior Safety Instructor, and Safety Instructor.

STATE HIGHWAY DEPARTMENT  
(Continued)

An increase of \$180 on each previous salary rate for positions under \$10,000 which are incorporated in this Act shall be applied to all employees and ferry boat operators employed in connection with the Bolivar ferry boat crossing.

## INDUSTRIAL ACCIDENT BOARD

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

Out of General Revenue Fund:

For salaries and wages --

1.	Board Members, 3, NTE \$ 7,380	\$ 22,140	\$ 22,140
2.	Secretaries to Board Members, NTE \$ 2,820	8,460	8,460
3.	Executive Director	6,000	6,000
4.	Administrative Assistant and Bookkeeper	3,720	3,720
5.	Chief, Compensation Division	4,020	4,020
6.	Assistant Chief, Compensation Division	3,600	3,600
7.	Chief, Mail and Records Section	3,600	3,600
8.	Supervisor, Insurance Section	2,688	2,688
9.	Chief Examiner	3,600	3,600
10.	Examiners - NTE \$ 3,000	5,800	5,800
11.	Court Reporter	3,420	3,420
12.	Correspondence Clerk	2,688	2,688
13.	Photostat Clerk	2,688	2,688
14.	Typist, PBX Operator	2,490	2,490
15.	Incoming Mail Clerk	2,490	2,490
16.	Outgoing Mail Clerk	2,490	2,490
17.	First Report Clerk	2,490	2,490
18.	Stenographers, NTE \$ 2,490	9,960	9,960
19.	Typist-Clerks, NTE \$ 2,226	26,712	26,712
20.	Porters, NTE \$ 1,726	2,589	2,589
21.	Temporary and Part-time salaries	8,000	8,000
	Subtotal, salaries and wages	\$ 129,645	\$ 129,645

For other expenses --

22.	Travel Expense	2,000	2,000
23.	Books, supplies, printing, membership dues, furniture and equipment, postage, express, telephone, telegraph, contingent expense and employment of physicians	14,065	14,065
	Total, Industrial Accident Board	\$145,710	\$145,710

For the Years Ending  
 August 31,            August 31,  
 1954                    1955

## BOARD OF INSURANCE COMMISSIONERS

## LIFE INSURANCE DIVISION

## Salaries and Wages

1. Group 1  
 Executive  
 Not to exceed \$9,600 per year       \$    9,600       \$    9,600  
 Description of Duties: To perform the duties of Life Insurance Commissioner and Chairman of the Board as prescribed by law.
  
2. Group 2  
 Administrative, Professional and Fiscal  
 None to exceed \$8,000 per year       32,000       32,000  
 Description of Duties: Under the general supervision of the Life Insurance Commissioner and Chairman of the Board, to have charge of section assigned by the Commissioner. With a demonstrative ability to assist in the administration and enforcement of the laws governing the particular division assigned. Capable of handling personnel problems, supervising a group of employees and able to meet and deal with the general public.  
 Requirements: Approximately ten (10) years experience as an accountant, auditor or insurance examiner and/or graduate from some college or university. Should be experienced in auditing and a substantial part of experience should be in the successful performance of duties as administrative and/or accounting.
  
3. Group 3  
 Administrative, Professional and Fiscal  
 None to exceed \$5,424 per year       48,816       48,816  
 Description of Duties: Under the general supervision of the Life Insurance Commissioner and Chairman of the Board. Must be able to take charge of and examine all insurance companies with the assistance of other examiners, and instructions from

For the Years Ending  
 August 31, 1954      August 31, 1955

## BOARD OF INSURANCE COMMISSIONERS

## LIFE INSURANCE DIVISION (continued)

the Commissioner and/or his staff.  
 Requirements: Must have had as much as eight (8) years of experience as an auditor, accountant or insurance examiner or a degree from some university or college. Must be able to work with a group of men and able to meet and get along with the public.

4. Group 4  
 Administrative, Professional and Fiscal  
 None to exceed \$5,220 per year      \$ 41,760      \$ 41,760  
 Description of Duties: Under the general supervision of the Life Insurance Commissioner and Chairman of the Board. Must be able to examine all classes of Insurance companies, take charge of and run the job, under the direction of the Commissioner and his staff.  
 Requirements: Must have had six (6) years experience as an auditor, accountant or insurance examiner or a graduate of some college or university. Must be able to meet and get along with the general public.
5. Group 5  
 Administrative, Professional and Fiscal  
 None to exceed \$4,320 per year      51,840      51,840  
 Description of Duties: Under the general supervision of the Life Insurance Commissioner and Chairman of the Board. To assist the Principal and Senior Examiners in the examination of all classes of insurance companies and to be able to examine smaller companies without assistance after being trained by Principal and Senior Examiners. All this work is to be done under the direction of the Commissioner and his staff.  
 Requirements: Must have had two (2) years experience as an auditor,

For the Years Ending  
August 31, 1954      August 31, 1955

## BOARD OF INSURANCE COMMISSIONERS

## LIFE INSURANCE DIVISION (continued)

accountant or insurance examiner or a graduate of some college or university. Must be able to work with a group of men and to meet the public.

6. Group 6  
Administrative, Professional and Fiscal  
6, None to exceed \$5,934 per year \$ 27,465 \$ 27,465  
Description of Duties: Under the general supervision of the Life Insurance Commissioner and Chairman of the Board. To have charge of the division assigned to them and handle all matters coming under their section, detail, personal and others with the advice of the Commissioner and his staff.  
Requirements: Must have had four (4) years experience in like duties or a graduate of some college or university. Must be able to work with both men and women and able to meet the general public.
7. Group 7  
Administrative, Professional and Fiscal  
6, None to exceed \$5,436 per year 29,136 29,136  
Description of Duties: Under the general supervision of the Life Insurance Commissioner and Chairman of the Board. Must be able to handle the particular job assigned to each individual.  
Requirements: Must have had five (5) years experience in this or similar line of work or a graduate of some college or university.
8. Group 8  
Clerical, Professional and Fiscal  
7, None to exceed \$4,020 per year 25,560 25,560  
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. Must be able

For the Years Ending  
August 31,            August 31,  
1954                    1955

BOARD OF INSURANCE COMMISSIONERS

LIFE INSURANCE DIVISION (continued)

to work with a group of men or women and to meet the general public.

Requirements: Must have had at least five (5) years experience in this or similar line of work.

9. Group 9

Investigative and Clerical

None to exceed \$3,600 per year    \$ 18,000            \$ 18,000

Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To make such investigations as directed by the Commissioner or his staff and perform such office duties as necessary in office or in the field.

Requirements: Must have had previous experience in this or similar work.

BOARD OF INSURANCE COMMISSIONERS  
(Continued)

LIFE INSURANCE DIVISION

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

Salaries and Wages, cont'd.

- |     |  |           |           |
|-----|--|-----------|-----------|
| 10. | <p>Group 10<br/>Administrative, Clerical and<br/>Fiscal 8, None to exceed \$3,420<br/>per year</p>   | \$ 24,216 | \$ 24,216 |
|     | <p>Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To perform duties of secretaries, clerks, stenographers and office assistants, etc.<br/>Requirements: Preferably two (2) years experience in general office work, operation of office machines and/or comparative functions.</p>  |           |           |
| 11. | <p>Group 11<br/>Administrative, Clerical and<br/>Fiscal 8, None to exceed \$3,060<br/>per year</p>   | 24,240    | 24,240    |
|     | <p>Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To perform duties of secretary, clerk, assistant auditor, assistant accountant, bookkeeper, recorder, machine operator, license clerk or any other office duties assigned by the Commissioner and his staff.<br/>Requirements: Preferably two (2) years progressively responsible experience in general office work and/or secretarial work, operation of machines, accounting or comparable functions.</p> |           |           |
| 12. | <p>Group 12<br/>Clerical and Fiscal<br/>11, None to exceed \$2,754 per<br/>year</p>  | 27,786    | 27,786    |
|     | <p>Description of Duties: Under the direct supervision of the Life Insurance Commissioner and</p>  |           |           |

BOARD OF INSURANCE COMMISSIONERS  
(Continued)

LIFE INSURANCE DIVISION

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

Salaries and Wages, cont'd.

- |     |   |          |          |
|-----|---|----------|----------|
| 12. | <p>Group 12, cont'd.<br/>Chairman of the Board. To perform the duties of clerical, stenographic, secretarial or any other office duties that may be assigned to these particular jobs.<br/>Requirements: At least one (1) year's experience in general office work preferred.</p>   |          |          |
| 13. | <p>Group 13<br/>Stock Clerk, etc.<br/>None to exceed \$1,764 per year<br/>Description of Duties: To perform the duties of stock room clerk, to check in merchandise and issue out supplies to employees and to perform any duties as may be assigned by the Life Insurance Commissioner and his staff.<br/>Requirements: Experience in this line necessary.</p> | \$ 3,528 | \$ 3,528 |
| 14. | <p>Group 14<br/>Administrative and Professional<br/>Per Diem charged by Burial Rate Board Members<br/>Article 14.41 - Insurance Code,<br/>Paid out of Burial Rate Board Fund #180</p>   | 1,500    | 1,500    |
| 15. | <p>Group 15.<br/>Seasonal and Part time<br/>None to exceed \$2,820 per year<br/>Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To perform any duties as may be assigned by the Commissioner or his staff.</p>  | 4,180    | 4,180    |

BOARD OF INSURANCE COMMISSIONERS  
(Continued)

LIFE INSURANCE DIVISION

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

Salaries and Wages, cont'd.

16.	Group 16 Administrative, Professional and Fiscal Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. Salaries of custodians, secre- taries and any and all expenses to enforce Articles 3.16, 3.17, 3.18 and 3.19 of the Insurance Code (Out of Policy Registration Fees)	<u>\$ 12,640</u>	<u>\$ 12,640</u>
	Total, Salaries and Wages	\$382,267	\$382,267
17.	Travel Expense	49,500	49,500
18.	Maintenance Miscellaneous Bond premiums, notary bond premiums, postage, express, freight, drayage, telephone, telegraph, messenger service, contingent expenses, furniture, fixtures, calculators, files, equipment, rent or purchase of office equipment, rents, stationery, printing, binding of records, office supplies, miscellaneous office expense, rent on tabulating machines.	<u>75,419</u>	<u>75,419</u>
	Subtotal	\$507,186	\$507,186

For the Years Ending  
 August 31,                      August 31,  
 1954                              1955

## BOARD OF INSURANCE COMMISSIONERS, continued

## LIFE INSURANCE DIVISION, cont'd.

From current revenues and any balances on hand at the beginning of each fiscal year in the Burial Association Rate Fund (No. 180), there is hereby appropriated for supplemental expenses of the Burial Rate Board Section                      \$ 3,714                      \$ 3,714

There is hereby appropriated from the Insurance Examiners Fund (No. 54) for the payment of salaries, wages, travel expense and all supplemental expense connected with the examination of insurance companies in Texas                      52,000                      52,000

There is hereby appropriated from the Insurance Examiners Fund (No. 54) the amount necessary to pay the salaries, wages, and travel expense of employees engaged in the examination of insurance companies domiciled outside of Texas, the sums estimated to approximate                      65,000                      65,000

GRAND TOTAL, Life Insurance Division, including certain and estimated amounts                      \$627,900                      \$627,900

## SUMMARY OF APPROPRIATIONS BY FUNDS

## LIFE INSURANCE DIVISION

From current revenues and receipts and any balances on hand at the beginning of each fiscal year, the above itemized appropriations are to be paid from the appropriate funds as follows:

General Revenue Fund	\$112,201	\$112,201
Policy Registration	12,640	12,640
Insurance Examiners Fund, 54	184,240	184,240
Insurance Fee Fund, 115	100,000	100,000

For the Years Ending  
 August 31,                      August 31,  
 1954                                      1955

## SUMMARY OF APPROPRIATIONS BY FUNDS, continued

## LIFE INSURANCE DIVISION

Insurance Agents License Fund, 85	\$ 78,365	\$ 78,365
Burial Rate Board Fund, 180	2,950	2,950
Fire Insurance Fund, 13	8,430	8,430
Compensation Insurance Fund, 14	4,210	4,210
Motor Vehicle Insurance Fund, 10	4,150	4,150
RIDERS:		
Burial Rate Board Fund, 180	3,714	3,714
Insurance Examiners Fund, 115 (In State)	52,000	52,000
Insurance Examiners Fund, 54 (Out of State), estimated at	<u>65,000</u>	<u>65,000</u>
Total	\$627,900	\$627,900

There also is hereby appropriated and the Comptroller and Treasurer shall transfer from the following funds to the General Revenue Fund to repay for the services rendered by the administrative departments operating out of the General Revenue Fund:

Insurance Examiners Fund, 54	\$ 29,000	\$ 29,000
Insurance Agents License Fund, 85	7,800	7,800
Insurance Fee Fund, 115	10,000	10,000
Burial Rate Board Fund, 180	<u>600</u>	<u>600</u>
Subtotal	\$ 47,400	\$ 47,400

For the Years Ending  
 August 31,                      August 31,  
 1954                                      1955

## SUMMARY OF APPROPRIATIONS BY FUNDS, continued

## LIFE INSURANCE DIVISION

There also is hereby appropriated and the Comptroller and Treasurer shall transfer from the Mutual Assessment Fund 113 to the General Revenue Fund for the purpose of repaying, in part, for the salaries of:

Director, Mutual Assessment Companies

Assistant Director, Mutual Assessment Companies

Senior Investigator

Mutual Assessment Supervisor

Assistant Mutual Assessment Supervisor

Statistician of Burial Rates	<u>\$ 6,000</u>	<u>\$ 6,000</u>
------------------------------	-----------------	-----------------

Total, Transfers to the General Revenue Fund	\$53,400	\$53,400
--	----------	----------

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

## BOARD OF INSURANCE COMMISSIONERS (continued)

## CASUALTY INSURANCE DIVISION

## Motor Vehicle Insurance Section

Out of Motor Vehicle Insurance  
Division Fund, Article 5.12,  
Insurance Code:

For salaries and wages --

1. Casualty Insurance Commissioner (\$8,400), part salary	\$ 2,800	\$ 2,800
2. Administrative Assistant (\$4,800) part salary	1,600	1,600
3. Secretary to Commissioner (\$3,600), part salary	1,200	1,200
4. Casualty Actuary (\$7,434), part salary	2,478	2,478
5. Secretary to Casualty Actuary (\$3,000) part salary	1,000	1,000
6. Assistant Actuary (\$6,852) part salary	2,284	2,284
7. Statistician (\$4,452), part salary	1,760	1,760
8. Assistant Statisticians, NTE \$3,336, part salaries	2,680	2,680
9. Statistical Auditors and Investigators, NTE \$2,880, part salaries	2,320	2,320
10. Tabulating Machine Operator (\$3,456) part salary	1,728	1,728
11. Key Punch Operator	2,490	2,490
12. File Clerk (\$2,226), part salary	1,113	1,113
13. Director	5,940	5,940
14. Assistant Director and Chief Rater	4,320	4,320
15. Assistant Chief Rater	3,420	3,420

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

## BOARD OF INSURANCE COMMISSIONERS (continued)

## CASUALTY INSURANCE DIVISION (continued)

16.	Chief Inspector-Investigator	\$ 3,900	\$ 3,900
17.	Inspector	3,120	3,120
18.	Secretaries, NTE \$2,688	5,376	5,376
19.	Stenographers, NTE \$2,490	7,470	7,470
20.	Bus, truck and fleet raters, NTE \$2,964	5,760	5,760
21.	Policy Auditors and Inspectors, NTE \$2,964	5,760	5,760
22.	Part-time and seasonal help	<u>1,935</u>	<u>1,935</u>
	Subtotal, salaries and wages	\$70,454	\$70,454
	For other expenses --		
23.	Travel Expense	2,000	2,000
24.	Rent on and purchase of tabu- lating machines and statistical equipment, postage, printing, stationery, office supplies, statistical and information source services, office furniture and equipment, insurance books and publications, premiums on bonds, contingent expenses, and rent	<u>18,004</u>	<u>18,004</u>
	Total, Motor Vehicle Insurance Section	\$90,458	\$90,458

## Workmen's Compensation Section

Out of Workmen's Compensation  
Insurance Division Fund, Article  
5.68, Insurance Code:

For salaries and wages --

25.	Casualty Insurance Commissioner, (\$8,400), part salary	2,800	2,800
26.	Administrative Assistant (\$4,800), part salary	1,600	1,600

For the Years Ending  
 August 31,                      August 31,  
 1954                              1955

## BOARD OF INSURANCE COMMISSIONERS (continued)

## CASUALTY INSURANCE DIVISION (continued)

27.	Secretary to Commissioner (\$3,600), part salary	\$ 1,200	\$ 1,200
28.	Casualty Actuary (\$7,434), part salary	2,478	2,478
29.	Secretary to Casualty Actuary (\$3,000), part salary	1,000	1,000
30.	Assistant Actuary (\$6,852), part salary	2,284	2,284
31.	Statistician (\$4,452), part salary	1,892	1,892
32.	Assistant Statisticians NTE \$3,336, part salary	2,680	2,680
33.	Statistical Auditors and inves- tigators, NTE \$2,820, part salary	2,320	2,320
34.	Tabulating Machine Operator (\$3,456), part salary	1,728	1,728
35.	Key Punch Operator	2,490	2,490
36.	File Clerk (\$2,226), part salary	1,113	1,113
37.	Director	5,940	5,940
38.	Assistant Director and Chief Rater	4,320	4,320
39.	Workmen's Compensation Clas- sification Expert	4,320	4,320
40.	Assistant Chief Rater	3,420	3,420
41.	Chief Policy Auditor	3,420	3,420
42.	Payroll Auditor-Investigator	3,900	3,900
43.	Secretaries, NTE \$2,688	8,064	8,064
44.	Stenographer	2,490	2,490
45.	Raters, NTE \$2,964	14,088	14,088
46.	Policy Auditors, NTE \$2,964	16,908	16,908

	For the Years Ending	
August 31,	August 31,	
1954	1955	

## BOARD OF INSURANCE COMMISSIONERS (continued)

## CASUALTY INSURANCE DIVISION (continued)

47.	Inspector or Inspectors	\$ 5,880	\$ 5,880
48.	Chief File Supervisor	2,688	2,688
49.	File and Mail Clerks, NTE \$2,490	4,782	4,782
50.	Porter	1,764	1,764
51.	Part-time seasonal help	<u>5,000</u>	<u>5,000</u>
	Subtotal, salaries and wages	\$110,569	\$110,569
	For other expenses --		
52.	Travel Expense	2,500	2,500
53.	Rent on and purchase of tabulating machines and statistical equipment, postage, printing, stationery, office supplies, statistical and information source services, legal reporting services, office furniture and equipment, insurance books and publications, premiums on bonds, contingent expenses and rent	<u>24,815</u>	<u>24,815</u>
	Total, Workmen's Compensation Section	\$137,884	\$137,884

## BOARD OF INSURANCE COMMISSIONERS (continued)

## CASUALTY INSURANCE DIVISION (continued)

	For the Years Ending	For the Years Ending
	August 31,	August 31,
	1954	1955

## General Casualty Sections

Out of Casualty Insurance Fund  
No. 161, Article 5.24, Insurance  
Code:

## For salaries and wages --

54. Casualty Insurance Commissioner	\$ 2,800	\$ 2,800
(8,400), part salary		
55. Administrative Assistant	1,600	1,600
(4,800), part salary		
56. Secretary to Commissioner	1,200	1,200
(3,600), part salary		

## Bond and Burglary Section

57. Director	5,940	5,940
58. Secretary	2,688	2,688
59. Assistant Director	4,320	4,320

## General Liability Section

60. Director	5,940	5,940
61. Secretary	2,688	2,688
62. Assistant Director	4,320	4,320
63. Casualty Actuary (7,434), part salary	2,478	2,478
64. Secretary to Actuary (3,000), part salary	1,000	1,000
65. Assistant Actuary (6,852), part salary	2,284	2,284
66. Statistician (4,452), part salary	800	800
67. Assistant Statisticians, NTE (3,336), part salary	1,036	1,036
68. Statistical Auditors and Investigators, NTE (2,880), part salary	1,036	1,036

## BOARD OF INSURANCE COMMISSIONERS (continued)

## CASUALTY INSURANCE DIVISION (continued)

	For the Years Ending August 31, 1954	August 31, 1955
69. Stenographer	\$ 2,490	\$ 2,490
70. File Clerk	2,226	2,226
71. Policy Clerk	2,820	2,820
72. Chief Rater	3,600	3,600
73. Rater	3,204	3,204
74. Inspector-Investigator	3,600	3,600
75. Part-time and seasonal help	<u>2,500</u>	<u>2,500</u>
Subtotal, salaries and wages	\$ 60,570	\$ 60,570
For other expenses --		
76. Travel Expense	1,000	1,000
77. Rent on and purchase of tabulating machines and statistical equipment, postage, printing, stationery, office supplies, statistical and information source services, legal reporting services, office furniture and equipment, insurance books and publications, premiums on bonds, contingent expenses, and rent	<u>12,503</u>	<u>12,503</u>
Total, General Casualty Section	\$ 74,073	\$ 74,073
Title Insurance Section		
Out of Title Insurance Fund 126, Article 9.26, Insurance Code:		
For salaries and wages --		
78. Director	5,940	5,940
79. Secretary	<u>2,688</u>	<u>2,688</u>
Subtotal, salaries and wages	\$ 8,628	\$ 8,628
For other expenses --		

## BOARD OF INSURANCE COMMISSIONERS (continued)

## CASUALTY INSURANCE DIVISION (continued)

	For the Years Ending	
	August 31, 1954	August 31, 1955
Title Insurance Section, cont'd.		
80. Travel Expense	\$ 1,000	\$ 1,000
81. Postage, printing, stationery, office supplies, statistical and information source services, legal reporting services, office furniture and equipment, insurance books and publications, premiums on bonds, contingent expenses and rent	<u>1,510</u>	<u>1,510</u>
Total, Title Insurance Section	\$ 11, 138	\$ 11,138
82. Subject to the limitations appearing at the end of this Act and as a supplement to the appropriation itemized above, there is appropriated from fees collected under Art. 4.07 of the Insurance Code	<u>2,000</u>	<u>2,000</u>
GRAND TOTAL, Casualty Insurance Division	\$ 315,553	\$ 315,553

## SUMMARY OF APPROPRIATIONS BY FUNDS

## CASUALTY INSURANCE DIVISION

From current revenues and any balances on hand at the beginning of each fiscal year, the above itemized appropriations are to be paid from the appropriate fund as follows:

Motor Vehicle Insurance Fund, 10	\$ 90,458	\$ 90,458
Compensation Insurance Fund, 14	137,884	137,884
Casualty Insurance Fund, 161	74,073	74,073
Title Insurance Fund, 162	11,138	11,138
Casualty Insurance Fund 161 - Rider	<u>2,000</u>	<u>2,000</u>
Total	\$ 315,553	\$ 315,553

## SUMMARY OF APPROPRIATIONS BY FUNDS (continued)

## CASUALTY INSURANCE DIVISION (continued)

For the Years Ending  
August 31,      August 31,  
1954                      1955

From each of the following funds there is hereby appropriated and the Comptroller shall transfer to the General Revenue Fund to repay for services rendered by the administrative departments operating from General Revenue appropriations:

Motor Vehicle Insurance Fund, 10	\$	9,000	\$	9,000
Compensation Insurance Fund, 14		13,800		13,800
Casualty Insurance Fund, 161		7,600		7,600
Title Insurance Fund, 162		<u>1,100</u>		<u>1,100</u>
Total Transfers	\$	31,500	\$	31,500

## FIRE INSURANCE DIVISION

## Main Section

Out of Fire Insurance Division Fund:

For salaries and wages --

1. Fire Insurance Commissioner	\$	8,400	\$	8,400
2. Administrative Assistant		4,620		4,620
3. Secretary to Commissioner		3,600		3,600
4. Fire Record Clerk		2,688		2,688
5. Switchboard Operator		2,490		2,490
6. Porter		1,764		1,764
7. Supervisor of General Basis Schedules and Rate Amendments		3,060		3,060

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

## FIRE INSURANCE DIVISION (Continued)

Main Section, cont'd.

Out of Fire Insurance Division  
Fund, cont'd.

For salaries and wages, cont'd.

8. Distributors of Rate Amendments, NTE \$2,490	\$ 4,980	\$ 4,980
9. Actuary - Policies and Forms	6,756	6,756
10. Secretary to Actuary and Stenographer	2,820	2,820
11. Assistant Actuary	5,436	5,436
12. Chief Average Rate Section	3,780	3,780
13. Rate Analyst	3,060	3,060
14. Secretary to Chief Average Rate Section	2,688	2,688
15. Actuary - Rates	6,756	6,756
16. Secretary to Actuary - Rates	2,688	2,688
17. Chief Rater	5,100	5,100
18. Secretary to Chief Rater and Stenographer	2,688	2,688
19. Assistant Chief Rater	4,140	4,140
20. Chief Rate Checker	2,820	2,820
21. Rate Checkers, NTE \$2,490	14,940	14,940
22. General Rate Checker	2,688	2,688
23. Chief Engineer	5,580	5,580
24. Secretary to Chief Engineer and Stenographer	2,688	2,688
25. Assistant Engineers, Nte \$4,620	27,720	27,720
26. Draftsman and Map Maker	3,060	3,060
27. Director Inland Marine	5,424	5,424

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

## FIRE INSURANCE DIVISION (Continued)

28. Secretary to Director Inland Marine and Stenographer	\$ 2,688	\$ 2,688
29. Assistant Director Inland Marine	4,320	4,320
30. Director Oil Properties	4,680	4,680
31. Secretary Director Oil Properties and Stenographer	2,688	2,688
32. Assistant Director Oil Properties	4,020	4,020
33. Fire Prevention Chief	5,400	5,400
34. Secretary to Fire Prevention Chief and Stenographer	2,688	2,688
35. Assistant Fire Prevention Chiefs, NTE \$3,420	13,680	13,680
36. Arson Inspectors, NTE \$3,720	11,700	11,700
37. Raters, District Supervisors, NTE \$4,380	35,040	35,040
38. Raters, Territorial Supervisors, NTE \$3,900	<u>78,000</u>	<u>78,000</u>
Subtotal, salaries and wages	\$307,338	\$307,338
For other expenses --		
39. Travel Expense	50,000	50,000
40. Postage and box rent, telephone, telegraph, express, stationery, printing, equipment, office furniture, bond premiums, contingent, law enforcement, rent, office supplies and maintenance.	<u>51,858</u>	<u>51,858</u>
Total, Main Section, Fire Insurance Division	\$409,196	\$409,196
Recording Agents License Section		
Out of Recording Agents License Fund:		
For salaries and wages --		
41. Director	4,620	4,620

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

## FIRE INSURANCE DIVISION (Continued)

42.	Secretary to Director and Stenographer	\$ 2,688	\$ 2,688
43.	Registrar of Solicitors	2,688	2,688
44.	Registrar of Licenses	2,688	2,688
45.	License Examiner	2,688	2,688
46.	Supervisor of Special Agents	2,688	2,688
47.	Agents License Investigators, NTE \$3,600	7,200	7,200
48.	Porter	<u>1,764</u>	<u>1,764</u>
	Subtotal, salaries and wages	\$ 27,024	\$ 27,024
	For other expenses --		
49.	Travel Expense	\$ 3,500	\$ 3,500
50.	Stationery, printing, postage, contingent, equipment, and office supplies	<u>2,005</u>	<u>2,005</u>
	Total, Recording Agents License Section	\$ 32,529	\$ 32,529
51.	For the payment of expenses in- cident to revising, editing, re- printing and distributing the Texas General Basis Schedules of fire and windstorm insurance rates as provided in Article 4882 of the Revised Civil Statutes, and other matters incident thereto, there is appropriated from any balances on hand at the beginning of each fiscal year and from current revenues in the Fire Insurance Fund (No. 13)	<u>\$ 75,000</u>	<u>\$ 75,000</u>
	GRAND TOTAL, Fire Insurance Division	\$516,725	\$516,725
52.	For the purpose of reimbursing the General Revenue Fund for serv- ices rendered by administrative and service departments financed from that fund there is appropriated and the Comptroller shall transfer from the following funds to the General Revenue Fund during each year of the beinnium beginning September 1, 1953.		

For the Years Ending	
August 31,	August 31,
1954	1955

## FIRE INSURANCE DIVISION (Continued)

From Fire Insurance Fund (No. 13)	\$ 48,000	\$ 48,000
From Recording Agents License Fund (No. 124)	<u>3,300</u>	<u>3,300</u>
Total Transfers	\$ 51,300	\$ 51,300

Such sums as are received by the Fire Insurance Division as provided by Article 5.45 of the Insurance Code shall be deposited to the Departmental Suspense Account in the State Treasury. Expenses of State employees incident to regular investigations shall be paid from travel expenses hereinabove appropriated and such travel expenses appropriation shall be reimbursed for the actual amounts expended under the provisions of Article 5.45, Insurance Code, by transfer from the amount on deposit in the Departmental Suspense Account.

GRAND TOTAL, Insurance Commission, all appropriations from all funds for all Divisions, including estimates and excluding transfers to General Revenue	\$1,460,178	\$1,460,178
--	-------------	-------------

## BUREAU OF LABOR STATISTICS

For the Years Ending	
August 31,	August 31,
1954	1955

## Labor Division

## Out of General Revenue Fund:

## For salaries and wages --

1. Commissioner (S), (\$7,200), part salary	\$2,400	\$ 2,400
2. Administrative Assistant-Accountant (\$4,620), part salary	1,540	1,540

For the Years Ending  
 August 31,                      August 31,  
 1954                                      1955

## BUREAU OF LABOR STATISTICS (continued)

3. Statistical Clerk (S)	\$ 2,688	\$ 2,688
4. Secretary to Commissioner (S)	2,820	2,820
5. Cashier	2,820	2,820
6. Assistant Accountant	3,120	3,120
7. Chief Deputy (S), \$4,920, part salary	3,900	3,900
8. Secretary to Chief Deputy	2,688	2,688
9. Deputies, NTE \$3,240	34,200	34,200
10. Child Labor Supervisor	3,456	3,456
11. Porter, part-time	<u>882</u>	<u>882</u>
Subtotal, salaries and wages	\$60,514	\$60,514

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

BUREAU OF LABOR STATISTICS,  
(continued)

Out of General Revenue Fund, cont'd.

For other expenses --

12. Travel Expense	\$ 9,500	\$ 9,500
13. Equipment, stationery, printing, postage, office supplies, machine rental, telephone, telegraph, express, bond premiums and contingent	3,485	3,485
Total, Labor Division	\$ 73,499	\$ 73,499

Employment Agency Division

Out of Employment Agency Fund:

For salaries and wages --

14. Supervisor	\$ 3,720	\$ 3,720
15. Secretary	2,820	2,820
16. Chief Deputy (S), \$4,920 (part- salary)	1,020	1,020
17. Deputies, NTE \$3,240	13,680	13,680
Subtotal, salaries and wages	\$ 21,240	\$ 21,240

For other expenses --

18. Travel Expense	\$ 5,000	\$ 5,000
19. Stationery, printing, postage, equipment, rent, seasonal help and contingent expense	10,000	10,000
Total, Employment Agency Division	\$ 36,240	\$ 36,240

20. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Employment Agency Fund (No. 139) to the General Revenue Fund any balance in excess of \$10,000 remaining in the fund at the beginning of each fiscal

For the Years Ending  
 August 31,                      August 31,  
 1954                              1955

BUREAU OF LABOR STATISTICS,  
 (continued)

year in the biennium starting Sept. 1,  
 1953. Amounts to be transferred  
 estimated at

	<u>\$ 40,000</u>	<u>\$ 10,000</u>
GRAND TOTAL, appropriations and service transfers from Employment Agency Fund	\$ 76,240	\$ 46,240

Boiler Inspection Division

Out of Boiler Inspection Fund:

For salaries and wages --

21. Commissioner, (S), \$7,200 (part- salary)	\$ 2,400	\$ 2,400
22. Chief Boiler Inspector (S)	4,620	4,620
23. Secretary	2,688	2,688
24. Administrative Assistant-Accountant, (\$4,620) (part-salary)	1,540	1,540
25. Boiler Inspectors, NTE \$4,020 (S)	24,120	24,120
26. Stenographers, NTE \$2,490	<u>4,980</u>	<u>4,980</u>
Subtotal, salaries and wages	\$ 40,348	\$ 40,348

For other expenses --

27. Travel Expense	\$ 14,000	\$ 14,000
28. Equipment, stationery, printing, postage, office supplies, machine rental and contingent	<u>2,000</u>	<u>2,000</u>
Total, Boiler Inspection Division	\$ 56,348	\$ 56,348

Subject to the applicable provisions of this Act, current receipts from boiler inspection fees collected during the biennium beginning Sept. 1, 1953, together with any unexpended balances on hand at the beginning of each fiscal year of said biennium, are hereby appropriated out of the Boiler Inspection Fund for the Boiler Inspection Division.

For the purpose of reimbursing the  
 General Revenue Fund for services

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

## BUREAU OF LABOR STATISTICS, (continued)

rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Boiler Inspection Fund (No. 12) to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of Total, appropriations and transfers from Boiler Inspection Fund

\$ 2,500	\$ 2,500
\$ 58,848	\$ 58,848

## Boxing and Wrestling Division

## Out of Boxing and Wrestling Fund:

## For salaries and wages --

29. Assistant to Commissioner	\$ 4,620	\$ 4,620
30. Administrative Assistant-Accountant, (\$4,620) (part-salary)	1,540	1,540
31. Secretary	2,688	2,688
32. Deputy	3,480	3,480
33. Seasonal help	9,000	9,000
Subtotal, salaries and wages	\$ 21,328	\$ 21,328

## For other expenses -

34. Travel Expense	\$ 3,600	\$ 3,600
35. Miscellaneous and contingent expense	2,325	2,020
Total, Boxing and Wrestling Division	\$ 27,253	\$ 26,948

## Oil and Gas Division

## Out of Oil and Gas Enforcement Fund:

## For salaries and wages--

36. Commissioner, (S), \$7,200 (part-salary)	\$ 2,400	\$ 2,400
37. Safety Supervisor	4,620	4,620

For the Years Ending  
 August 31,                      August 31,  
 1954                                      1955

BUREAU OF LABOR STATISTICS,  
 (continued)

38.	Deputy	\$ 3,420	\$ 3,420
39.	Secretary	2,688	2,688
	Subtotal, salaries and wages	<u>\$ 13,128</u>	<u>\$ 13,128</u>
	For other expenses --		
40.	Travel Expense	\$ 1,500	\$ 1,500
41.	Postage, stationery, machine rental, telephone, telegraph, bond premiums and contingent expense	475	475
	Total, Oil and Gas Division	<u>\$ 15,103</u>	<u>\$ 15,103</u>
	GRAND TOTAL, Bureau of Labor Statistics, excluding service transfers	<u>\$ 208,443</u>	<u>\$ 208,138</u>

## GENERAL LAND OFFICE

For the Years Ending  
August 31, 1954      August 31, 1955

Out of General Revenue Fund:

For salaries and wages --

1. Commissioner (C)	\$ 6,000	\$ 6,000
2. Chief Clerk (SN)	7,380	7,380
3. Assistant Chief Clerk	4,500	4,500
4. Secretary to Commissioner	3,180	3,180
5. Director, School Land Division	5,100	5,100
6. Register and Lease Clerk	2,820	2,820
7. Chief, Mineral Section	3,900	3,900
8. Mineral Records Clerk	2,688	2,688
9. Chief Accounting Section	4,176	4,176
10. Accounting and Auditing Personnel, 5 NTE \$4,176	17,885	17,885
11. Stenographers, 4 NTE \$2,490	9,960	9,960
12. Research and Conflicting Title Attorney	5,100	5,100
13. Legal and Title Examiner	4,500	4,500
14. Secretary to Legal Division	2,688	2,688
15. Patent Clerk and Secretary to Surveying and Leasing Boards	3,180	3,180
16. Spanish Translator	3,120	3,120
17. Chief, Title Depositions and Certificate of Facts Section	4,176	4,176
18. Custodian of Records	3,180	3,180
19. Receiver Cashier	4,500	4,500
20. Assistant Receivers, 2 NTE \$3,180	6,360	6,360
21. Business Machine Operators, 3 NTE \$2,820	8,460	8,460
22. Director Engineering and Mapping Section	5,220	5,220
23. Secretary to Engineering and Mapping Division	2,688	2,688

For the Years Ending  
 August 31, 1954      August 31, 1955

## GENERAL LAND OFFICE (continued)

24. Chief Engineering Section	\$ 4,620	\$ 4,620
25. Levee, drainage, boundary, and examining Engineers, NTE \$4,320	16,620	16,620
26. Chief, Mapping Section	4,620	4,620
27. Drafting and Mapping Personnel, 10 NTE \$4,176	41,760	41,760
28. Blue Print Machine Operator	2,688	2,688
29. Chief Photostat and Certified Copies	3,480	3,480
30. Photostat Machine Operators and Clerks, 3 NTE \$3,060	9,180	9,180
31. Abstract Compiler	3,540	3,540
32. Bookbinder	3,180	3,180
33. Messenger-Mail Clerk	2,226	2,226
34. Watchman-Janitors, NTE \$2,160	4,320	4,320
35. Chief Auditor, Lease, Bonus, Rentals and Royalties Division	5,100	5,100
36. Lease, Bonus, Rentals and Royalties Auditors and Field Investigators, 8 NTE \$4,476	35,808	35,808
37. Secretary to Audit Division	<u>2,688</u>	<u>2,688</u>
Subtotal	\$ 260,591	\$ 260,591
For salaries and wages --		
School Land Board		
38. Executive Secretary	\$ 4,620	\$ 4,620
39. Secretary	2,688	2,688
40. Geologist (Part-time)	4,890	4,890
41. Receptionist	2,226	2,226
42. Draftsman and other Seasonal Help, NTE \$3,480	<u>6,960</u>	<u>6,960</u>
Subtotal	\$ 21,384	\$ 21,384

For the Years Ending  
 August 31,      August 31,  
 1954              1955

## GENERAL LAND OFFICE (continued)

School Land Board, cont'd.

For other expenses --

43. Travel Expense	\$ 6,600	\$ 6,600
44. Blueprint and photostat supplies including all departments in Land Office, office maintenance, postage, express, supplies, printing, advertising, books, furniture, contingent expense, telegraph, telephone, bond premiums, equipment for establishing state and other boundaries, topographic and hydrographic surveying, flood control and general work, salaries of day laborers, supplies, equipment and building rental and purchase of machines.	53,195	53,195
45. Microfilming of maps, Spanish archives and other documents.	<u>5,000</u>	<u>5,000</u>
Total, General Land Office	\$346,770	\$346,770
46. There is hereby appropriated out of the special mineral funds of the several state departments, agencies, institutions, and boards, to the Boards for lease of lands owned by state agencies for the purposes of purchasing abstracts, advertising of bids, and other necessary expenses in carrying out the provisions of Chapter 325, Acts of the 51st Legislature, 1951, except that none of the funds appropriated herein shall be expended for salaries and wages except by contract for professional services at such time as lease contracts are made.	<u>\$ 5,000</u>	Unexpended Balance
Total, General Land Office	\$351,770	\$346,770
Veterans' Land Board		
Out of General Revenue Fund:		
For salaries and wages --		
47. Executive Secretary	\$ 6,180	\$ 6,180

For the Years Ending  
August 31, 1954      August 31, 1955

## GENERAL LAND OFFICE (continued)

48. Assistant Executive Secretary	\$ 5,580	\$ 5,580
49. Secretary	2,820	2,820
50. Legal Attorneys, 2 NTE \$4,380	8,760	8,760
51. Mineral Section Chief	4,980	4,980
52. Appraisers, 12 NTE \$4,380	52,560	52,560
53. Accountants, 5 NTE \$4,380	13,400	13,400
54. Stenographers, 8 NTE \$2,490	<u>18,540</u>	<u>18,540</u>
Subtotal	\$ 112,820	\$ 112,820
For other expenses --		
55. Travel Expense	\$ 22,575	\$ 22,575
56. Rent of equipment, postage, telephone, telegraph, freight express, drayage and storage, office supplies, stationery and printing, miscellaneous repairs and expense, office equipment	<u>15,185</u>	<u>15,185</u>
Total, Veterans' Land Board	\$ 150,580	\$ 150,580
GRAND TOTAL, General Land Office	\$ 502,350	\$ 497,350

## LEGISLATIVE BUDGET BOARD

For payment of salaries and other necessary expenses in carrying out the provisions of Chapter 487, Acts, 51st Legislature, 1949, and for the payment of travel expenses incurred by Budget Board members attending meetings on problems in Federal-State relations and meetings sponsored by the Council of State Governments, there is appropriated out of the General Revenue Fund to the Legislative Budget Board the sum of

\$ 63,110	\$ 59,110
-----------	-----------

Any unexpended balance remaining as of August 31, 1954 is hereby re-appropriated to the Legislative Budget Board for the fiscal year beginning September 1, 1954.

H. B. No. 111

For the Years Ending  
August 31, 1954      August 31, 1955

TEXAS LEGISLATIVE COUNCIL

There is hereby appropriated out of the General Revenue Fund to the Texas Legislative Council for payment of salaries and other necessary expenses in carrying out the provisions of Chapter 324, Acts, Fifty-first Legislature, Regular Session, 1949, (S.B. No. 316) the sums of

\$ 83,490      \$ 58,490

Any unexpended balance remaining at the end of the fiscal year August 31, 1954, is hereby reappropriated to the Texas Legislative Council for the fiscal year ending August 31, 1955, for the purposes set out above.

There also is hereby appropriated to the Texas Legislative Council for the purpose of paying travel, research, clerical, and other expenses of the Texas Civil Judicial Council in carrying out the purposes of Chapter 19, Acts, Forty-first Legislature, First Called Session, 1929, (S.B. 52) the sum of

3,000      3,000

Any unexpended balance remaining at the end of the fiscal year ending August 31, 1954, is hereby reappropriated for the fiscal year ending August 31, 1955, for the purposes set out above.

Total, Legislative Council      \$ 86,490      \$ 61,490

For the Years Ending  
 August 31, 1954      August 31, 1955

## LIBRARY AND HISTORICAL COMMISSION

Out of General Revenue Fund

Main Library Division

For salaries and wages --

1. State Librarian	\$ 6,240	\$ 6,240
2. Assistant Librarian and Records Chief	5,580	5,580
3. Director of Extension	4,080	4,080
4. Assistants, 2, 3,300 and 2,640	5,760	5,760
5. Loan and General Reference Librarian	3,720	3,720
6. Director of Processing	4,320	4,320
7. Assistant Director of Processing	3,060	3,060
8. Assistant Loan and General Reference	3,120	3,120
9. Documents Librarian	3,600	3,600
10. Documents Assistant	2,688	2,688
11. General Assistant Loan and General Reference	2,820	2,820
12. Inventory and Purchasing Agent	3,180	3,180
13. Secretary to Librarian	2,688	2,688
14. Stenographers, 2NTE 2,541	4,980	4,980
15. Library Clerks, 3 NTE 2,541	7,470	7,470
16. Shipping and Receiving Clerk	2,226	2,226
17. Porters, 2 NTE 1,742	3,168	3,168
18. Seasonal Help	<u>4,000</u>	<u>4,000</u>
Subtotal, salaries and wages	72,700	72,700
For other expenses --		
19. Travel	3,000	3,000

For the Years Ending  
August 31,      August 31,  
1954              1955

## LIBRARY AND HISTORICAL COMMISSION (Continued)

20. Books, subscriptions, memberships, rent, maps, binding, book repairs, stationery, supplies, printing, postage, express, freight, telephone, telegraph, furniture and equipment, purchase or rental of office machines, bond premiums and maintenance contingencies	<u>25,838</u>	<u>25,838</u>
Total, Main Division	\$101,538	\$101,538
Archives Division		
For salaries and wages --		
21. Archivist	4,080	4,080
22. General Assistants	2,820	2,820
23. Assistant	2,160	2,160
24. Stenographer	2,490	2,490
25. Porter	<u>1,764</u>	<u>1,764</u>
Subtotal, salaries and wages	\$13,314	\$13,314
For other expenses --		
26. Conducting State Archives including gathering historical data, preparing for press and printing Texas Archives and historical manuscripts.	<u>2,700</u>	<u>2,700</u>
Total, Archives Division	\$16,014	\$16,014
Legislative Reference Division		
For salaries and wages		
27. Legislative Reference Librarian	5,200	5,200
28. Assistant Legislative Reference Librarian	3,180	3,180
29. General Assistant	<u>2,820</u>	<u>2,820</u>
Subtotal, salaries and wages	\$11,200	\$11,200
For other expenses --		

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

## LIBRARY AND HISTORICAL COMMISSION (Continued)

30. Legislative service, bill drafting, seasonal help, books and legal services, exchange and distribution of Texas documents and postage.	<u>2,500</u>	<u>3,500</u>
Total, Legislative Reference Division	\$13,700	\$14,700
Records Administration		
For salaries and wages		
31. Assistant Records Chief	4,080	4,080
32. Examiner	3,180	3,180
33. Stenographer	2,490	2,490
34. Clerk	2,160	2,160
35. Depository Supervisor	2,580	2,580
36. Seasonal Help	<u>300</u>	<u>300</u>
Subtotal, salaries and wages	\$14,790	\$14,790
For other expenses --		
37. Stationery, supplies, printing, postage, express, freight, telephone, telegraph, furniture and equipment, rent, and contingent expenses	<u>13,154</u>	<u>13,154</u>
Total, Records Administration	\$27,944	\$27,944
Total, General Revenue, Library and Historical Commission	\$159,196	\$160,196
38. Provided that all moneys paid into the State Treasury by the State Library from refunds for lost or badly damaged books, and all moneys received for prepayment for postage, drayage, or transportation, and all moneys received in payment for microfilm or other photographic copies of records are hereby appropriated to the State Library for books, postage, express, freight, microfilming, and other photocopying supplies. Estimated to be	<u>175</u>	<u>175</u>
GRAND TOTAL, all sources, Library and Historical Commission	\$159,371	\$160,371

## LIQUOR CONTROL BOARD

For the Years Ending  
 Aug. 31, 1954      Aug. 31, 1955

## Out of Liquor Act Enforcement Fund:

For salaries, wages, and per diem --

## Executive Division

1. Per diem to Board Members	\$ 1,200	\$ 1,200
2. Administrator (S)	8,604	8,604
3. Assistant Administrator	6,780	6,780
4. Secretary to Administrator	3,180	3,180
5. Telephone Operator and Receptionist	2,490	2,490

## Legal Examiner's Division

6. Chief Legal Examiner	5,436	5,436
7. Legal Stenographers, NTE 2,688	5,376	5,376
8. Reporters, NTE 3,600	6,360	6,360
9. Assistant Attorney General	5,424	5,424
10. Legal Stenographer	2,688	2,688

## Accounting, License and Permit Division

11. Chief Supervising Accountant	6,204	6,204
12. Examiner of Applications	4,680	4,680
13. Fee Accountant	4,500	4,500
14. Chief Clerk and Bookkeeper	4,500	4,500
15. Junior Accountant	3,900	3,900
16. Supervisor of Tabulating Division	4,020	4,020
17. Chief Tabulating Machine Operator	3,900	3,900
18. Reproduction and Mailing Supervisor	3,900	3,900
19. Permit Clerk	3,060	3,060

## Liquor Control Board (continued)

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
20. Secretaries--Clerks, NTE 2,688	16,128	16,128
21. Requisition Bookkeeper	2,688	2,688
22. Secretary to Chief Supervising Accountant	2,688	2,688
23. Clerk--Typists, NTE 2,490	7,470	7,470
24. Bookkeepers, NTE 3,060	6,120	6,120
25. Chief Filing Clerk	2,688	2,688
26. License and Permit Clerk	3,660	3,660
27. Tabulating Machine Operators, NTE 2,820	5,640	5,640
28. Key Punch Operators, NTE 2,490	4,980	4,980
29. Porters, NTE 1,764	3,528	3,528
30. Chief Supervising Auditor	6,204	6,204
31. Chief Deputy Supervising Auditor of Tax and Revenue	4,800	4,800
32. Secretary to Chief Auditor	2,688	2,688
33. Deputy Supervising Auditors, NTE 4,680	14,040	14,040
34. Field Auditors, NTE 4,140	57,960	57,960
35. Stenographers, NTE 2,490	9,960	9,960
36. Revenue Collectors, NTE 3,060	125,460	125,460
Enforcement Division		
37. Chief Supervisor	6,384	6,384
38. Chief Deputy Supervisor	4,800	4,800
39. Secretary to Chief Supervisor	3,060	3,060
40. Chief Chemist	4,140	4,140
41. Stenographers, NTE 2,490	59,760	59,760
42. Deputy Supervisors, NTE 4,680	28,080	28,080

## Liquor Control Board, (continued)

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
43. Deputy Supervisors, NTE 4,140	\$ 66,240	\$ 66,240
44. Inspectors, NTE 3,804	19,920	19,920
45. Inspectors, NTE 3,744	<u>398,162</u>	<u>398,162</u>
Subtotal, salaries, wages and per diem	953,450	953,450
For other expenses --		
46. Travel Expense	215,000	215,000
47. Rental of office machines, office rent, chemical analysis, equipment, supplies, bond premiums, postage, telephone, telegraph, express, books, stationery, printing, court costs, witness fees, furniture, printing of tax stamps, contingent expense, arms, ammunition, training and education of personnel, preparation of standard forms and methods of procedure, hospitalization and medical services for employees injured in line of duty and funeral expenses when so killed, and the maintenance and operation of one truck and one pick-up	117,750	117,750
48. Accumulating Evidence (including purchases, services and expenses, provided proceeds from sale of anything thus accumulated may be deposited to this appropriation for subsequent use)	<u>22,000</u>	<u>22,000</u>
Total, Liquor Act Enforcement Fund	\$1,308,200	\$1,308,200
49. From current revenues and any balances on hand at the beginning of each fiscal year in the Liquor Board Confiscation Fund (No. 67) there is hereby appropriated for expenses as stipulated in Art. 666-30 (b), known as the Liquor Control Act, estimated to be	<u>28,000</u>	<u>28,000</u>
GRAND TOTAL, appropriations from Liquor Control Board Funds	\$1,336,200	\$1,336,200

Liquor Control Board, (continued)

It is further provided that such refunds of taxes, permit fees, or license fees as are authorized to be made under the provisions of the Texas Liquor Control Act, or by any amendment to said Act, may be made from proceeds derived under provisions of said Act before such proceeds are allocated to the respective funds as provided in the Act; and so much of such proceeds as may be necessary for the payment of such refunds are hereby appropriated therefrom for the payment of refund claims for each of the fiscal years ending August 31, 1954, and August 31, 1955. (The amount of such refunds is estimated at \$70,000 each year.)

## Liquor Control Board, (continued)

No other provisions of this Article shall prevent payment by the State of Texas of salaries and expenses incurred by representatives of the Texas Liquor Control Board in attendance on State or Federal grand jury proceedings, and who may be called as witnesses in the trial of criminal or civil cases in State or Federal Courts involving offenses complained of against State or Federal liquor regulatory or revenue laws; it is further provided that any fees collected by such representatives in performing such duties shall be deposited in the State Treasury to the credit of the Traveling Expense item included herein.

No other provisions of this Article shall prevent payment by the Texas Liquor Board from its appropriation for traveling expenses, of any traveling expenses incurred by representatives of the Attorney General in the performance of any functions in representation of the Texas Liquor Control Board.

## LIVESTOCK SANITARY COMMISSION

	For the Years Ending	
	Aug. 31,	Aug. 31,
	1954	1955

Out of the General Revenue Fund:

For salaries, wages and per diem --

1. Per diem to Board Members at 10.00 per day	\$ 1,000	\$ 1,000
2. Director	5,640	5,640
3. Chief Veterinarian	5,040	5,040
4. Assistant Director	3,540	3,540
5. Laboratory Director	3,540	3,540
6. Chief Clerk-Bookkeeper	3,060	3,060
7. Stenographers, NTE 2,490	14,940	14,940
8. Laboratory Assistant	2,490	2,490
9. Regional Supervisors, NTE 3,180	12,720	12,720
10. Livestock Inspectors, NTE 2,820	172,020	172,020

## Livestock Sanitary Commission, (continued)

	For the Years Ending	
	Aug. 31, 1954	Aug. 31, 1955
11. Field Veterinarians, NTE 4,380	\$ 8,760	\$ 8,760
12.. Professional Fees and Services	<u>15,000</u>	<u>15,000</u>
Subtotal, salaries, wages and per diem	247,750	247,750
For other expenses --		
13. Travel Expense	84,000	84,000
14. Office and laboratory rent, dip material, cattle marking paint and ear tags; maintenance, equipment, supplies and contingent expense; printing, office expense, telephone, telegraph, postage, and contingent expense; control of contagious diseases, including supplies	20,168	20,168
15. Indemnity, tuberculosis cattle owners	<u>5,000</u>	<u>5,000</u>
Total, Livestock Sanitary Commission	\$356,918	\$356,918

It is hereby provided, however, that at least thirty-three and one-third per cent ( $33 \frac{1}{3}$ ) of the sums appropriated to the Livestock Sanitary Commission for the payment of salaries of livestock inspectors and for travel expenses shall be, and is hereby, allocated for the eradication and control of scabies and other infectious or contagious diseases among sheep. It is further provided that any unused portion of the funds hereby allocated to sheep scabies and the eradication and control of contagious diseases among sheep, may be transferred to other programs of the Livestock Sanitary Commission, or placed in reserve, upon the written approval of the Governor.

## BOARD OF MEDICAL EXAMINERS

	For the Years Ending	
	Aug. 31,	Aug. 31,
	1954	1955

## Out of Medical Registration Fund:

## For salaries and wages --

1. Secretary-Treasurer	4,908	4,908
2. Secretary-Stenographers, 2 NTE 2,688	5,376	5,376
3. Investigators, 5 NTE 3,720	18,600	18,600
4. Seasonal Help	<u>660</u>	<u>660</u>
Subtotal, salaries and wages	29,544	29,544

## For other expenses --

5. Travel Expense	5,000	5,000
6. Miscellaneous, rent, telephone, telegraph, printing of directory, stationery, equipment, contingent expense, bond premiums, and contingent expenses for enforcement purposes	<u>10,000</u>	<u>5,077</u>
Total, Board of Medical Examiners	\$ 44,544	\$ 39,621

7. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there also is appropriated and the Comptroller shall transfer from the Medical Registration Fund (No. 55) to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of	\$ <u>3,000</u>	\$ <u>3,000</u>
--	-----------------	-----------------

GRAND TOTAL, appropriations from Medical Registration Fund	\$ 47,544	\$ 42,621
--	-----------	-----------

## Board of Medical Examiners, (Continued)

Subject to limitations set forth in the provisions appearing at the end of this Article, the foregoing amounts are appropriated out of the Medical Registration Fund as provided by Chapter 37, General Laws, Forty-second Legislature, Regular Session, and any amendments thereto. All balances on hand at the end of a preceding fiscal year, and all fees and receipts thereafter accruing in said fund, are appropriated for the payment of the above items, provided expenditures shall never exceed cash on hand.

## National Guard Armory Board

	For the Years Ending	
	Aug. 31, 1954	Aug. 31, 1955
Out of General Revenue Fund:		
For salaries and wages		
1. Director	\$ 6,180	\$ 6,180
2. Assistant Director	4,920	4,920
3. Secretary to Director and Recorder for the Board	2,820	2,820
4. Secretary to Chairman of Board, part-time	1,740	1,740
5. Auditor	4,920	4,920
6. Assistant Auditor	2,880	2,880
7. Accountant	4,020	4,020
8. Stenographers, 2 NTE 2,541	4,980	4,980
9. Architect	4,680	4,680
10. Rental and Contracting Agents, 2 NTE 4,140	<u>8,040</u>	<u>8,040</u>
Subtotal, salaries and wages	\$45,180	\$45,180

## National Guard Armory Board, (continued)

	For the years ending	
	Aug. 31, 1954	Aug. 31, 1955
For other expenses --		
11. To pay salaries or fees of personnel who may be necessary in securing, remodeling and maintaining of needed armories	\$ 93,394	\$ 93,394
12. Travel Expense	8,400	8,400
13. Insurance and bond premiums, postage, freight, utilities, advertising, telephone and telegraph, stationery and printing, miscellaneous charges, sundry supplies and materials including contingent expenses of headquarters, company troop battery, squadron and detachment.	103,574	103,574
14. Repairs to lands, buildings, and equipment, including contracts and materials of State-owned or leased property including maintenance of Houston Light Guard Armory	16,050	16,050
15. Armory rentals including headquarters offices, motor vehicle storage, available either to pay rentals contracted to be paid by the Armory Board and/or to pay rentals on property leased by said Board to the State of Texas under authority of law.	89,523	89,523
16. Capital Outlay	<u>500</u>	<u>500</u>
GRAND TOTAL, National Guard Armory Board	\$ 356,621	\$ 356,621

## National Guard Armory Board, (continued)

There is hereby appropriated to the Texas National Guard Armory Board all funds which have been or may be derived from sales of State-owned National Guard Camps and of land, improvements, buildings, facilities, installations and personal property in connection therewith, as authorized by House Bills Nos. 13 and 448, Acts, 1949, Fifty-first Legislature. Such funds shall be expended by the Texas National Guard Armory Board for the use and benefit of the Texas National Guard for one (1) or more of the following purposes: (1) As a participating fund in the construction of armories financed in part by the United States Government; or (2) As a construction fund to be used by the Armory Board; or (3) As a debt servicing fund as provided in Senate Bills Nos. 326, 426, and 428, Acts, 1939, Forty-Sixth Legislature, Regular Session. Provided, however, that all such funds as are not actually used for the purposes hereinbefore specified shall remain on deposit with the State Treasurer to the credit of the Adjutant General's Department for the use and benefit of the Texas National Guard, their successors or components, as provided in House Bills Nos. 13 and 448, Acts of the Fifty-first Legislature, 1949.

When members and the Director of the Texas National Guard Armory Board are traveling on business of the Board, they shall be reimbursed for their actual and necessary expenses.

It is hereby provided that all moneys currently appropriated to the Texas National Guard Armory Board for support and maintenance of the Texas National Guard is authorized for like expenditures for the support and maintenance of units of the Texas Militia replacing the Texas National Guard units inducted into Federal service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the National Guard Armory Board shall be approved by the Governor.

## BOARD OF NATUROPATHIC EXAMINERS

	For the Years	Ending
	Aug. 31,	Aug. 31,
	1954	1955

## Out of Naturopathic Re-registration Fund:

## For salaries, wages and per diem --

1.	Board Members per diem	\$ 1,000	\$ 1,000
2.	Board secretary	2,820	2,820
3.	Investigator, part-time	3,330	3,330
4.	Seasonal Help	<u>300</u>	<u>300</u>
	Subtotal, salaries, wages and per diem	7,450	7,450

## For other expenses --

5.	Professional Fees and Services	1,000	1,000
6.	Travel Expense	3,000	3,000
7.	Stationery, printing, office supplies telephone, telegraph, postage, bond premiums, and contingent expenses	<u>1,750</u>	<u>1,750</u>
	Total, Board of Naturopathic Examiners	\$ 13,200	\$ 13,200

The amounts specified above are appropriated from revenues and receipts received during the biennium beginning Sept. 1, 1953, and from any balances on hand at the beginning of each fiscal year of said biennium, in the Naturopathic Re-registration Fund (No. 210).

## STATE BOARD OF VOCATIONAL NURSE EXAMINERS

	For the Years Ending	
	Aug. 31,	Aug. 31,
	1954	1955

## Out of Vocational Nurse Examiners Fund:

## For salaries, wages, and per diem --

1.	Per Diem of Board Members	\$ 1,600	\$ 1,600
2.	Office Manager	5,200	5,200
3.	Secretary-Bookkeeper	3,180	3,180
4.	Visiting Nurse (Secretary)	5,380	5,380
5	Seasonal Help	<u>700</u>	<u>700</u>
	Subtotal, salaries, wages and per diem	16,060	16,060

## For other expenses:

6.	Travel Expense, including maintenance and operation of one passenger vehicle	3,500	3,500
7.	Office expense, postage, stationery, equipment, supplies, bond premiums, contingent expense	<u>6,570</u>	<u>6,570</u>
	GRAND TOTAL, State Board of Vocational Nurse Examiners	\$ 26,130	\$ 26,130

## BOARD OF PARDONS AND PAROLES

## Out of General Revenue Fund:

## For salaries and wages --

1.	Board Members, 3, NTE 7380	22,140	22,140
2.	Executive Director	3,600	3,600
3.	Chief Clerk and Bookkeeper	2,980	2,980
4.	Assistant Chief Clerk	2,490	2,490
5.	Recommendation Supervisor	3,060	3,060

## Board of Pardons and Paroles (Continued)

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
6. Secretaries to Board Members, 3 NTE 2,820	\$ 8,460	\$ 8,460
7. Statistician	3,180	3,180
8. Stenographers, 2 NTE 2,490	4,980	4,980
9. Investigator at Huntsville	4,020	4,020
10. Porter	1,764	1,764
11. Chief Parole Division	3,780	3,780
12. Secretary	2,688	2,688
13. Clemency Clerks, 2 NTE 2,490	<u>4,980</u>	<u>4,980</u>
Subtotal, salaries and wages	68,122	68,122
For other expenses --		
14. Travel Expense	1,100	1,100
15. Stationery, printing, binding, office supplies, miscellaneous office expense, office equipment, postage, box rent, telephone, telegraph, and contingencies.	4,450	4,450
16. Rent and Moving Expenses	<u>2,820</u>	<u>2,820</u>
GRAND TOTAL, Board of Pardons and Paroles	\$ 76,492	\$ 76,492

## STATE PARKS BOARD

Out of General Revenue Fund:

For salaries and wages --

1. Executive Secretary-Director	5,628	5,628
2. Assistant Executive Director	4,620	4,620
3. Chief Accountant	4,620	4,620

## State Parks Board, (continued)

	For the Years Aug. 31, 1954	Ending Aug. 31, 1955
4. Division Supervisors, NTE 4,140	\$ 8,280	\$ 8,280
5. Purchasing Agent	3,468	3,468
6. Property Manager	3,420	3,420
7. Supt. and Inspector of Buildings and Maintenance	3,180	3,180
8. Concession Accountant	3,060	3,060
9. Chief Bookkeeper	3,060	3,060
10. Equipment Supervisor (H) (A)	3,180	3,180
11. Draftsman	2,820	2,820
12. Warehouseman (H) (A)	2,820	2,820
13. Truckdriver (A)	2,820	2,820
14. Secretary to Executive Secretary	2,820	2,820
15. Bookkeeper and Payroll Clerk	2,490	2,490
16. Property Clerk	2,490	2,490
Out of General Revenue Fund:		
17. Concession Bookkeeper	2,490	2,490
18. Stenographer	2,490	2,490
19. Switchboard Operator-Typist	2,160	2,160
20. Porter	1,764	1,764
21. Seasonal Help (Austin Office)	792	792
22. Seasonal Help (Field)	<u>3,970</u>	<u>3,970</u>
Subtotal, salaries and wages	\$ 72,442	\$ 72,442

## State Parks Board, (continued)

For the Years Ending  
 Aug. 31, Aug. 31,  
 1954 1955

For other expenses --

23. Travel Expense	\$ 11,020	\$ 11,020
24. Austin Office rental, stationery, printing, equipment, supplies, telephone, postage, contingent expenses, field party equipment	17,490	17,490

Abilene State Park:

25. Keeper's salary, with house and utilities	1,830	1,830
26. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450

Acton State Park:

27. Wages, extra help and miscellaneous	100	100
---	-----	-----

Balmorhea State Park:

28. Keeper's salary, with house and utilities	1,830	1,830
29. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	315	315

Bastrop State Park:

30. Keeper's salary, with house and utilities	1,830	1,830
31. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	285	285

Bentsen-Rio Grande Valley State Park:

32. Keeper's salary, with house and utilities	1,830	1,830
33. Maintenance, repairs, utilities, tools, equipment, supplies and seasonal labor	300	300

Big Spring State Park:

34. Keeper's salary, with house and utilities	1,830	1,830
---	-------	-------

## State Parks Board, (continued)

For the Years Ending  
 Aug. 31,                      Aug. 31,  
 1954                              1955

Blanco State Park:

35.	Keeper's salary, with house and utilities	1,830	1,830
36.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	160	160

Bonham State Park:

37.	Keeper's salary, with house and utilities	1,830	1,830
38.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	320	320

Beuscher State Park:

39.	Keeper's salary, with house and utilities	1,830	1,830
40.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	245	245

Caddo Lake State Park:

41.	Keeper's salary, with house and utilities	1,830	1,830
42.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	470	470

Cleburne State Park:

43.	Keeper's salary, with house and utilities	1,830	1,830
44.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	515	515

Daingerfield State Park:

45.	Keeper's salary, with house and utilities	1,830	1,830
46.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	430	430

Davis Mountains State Park:

47.	Keeper's salary, with house and utilities	1,830	1,830
48.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450

State Parks Board, (continued)

H. B. No. 111

	For the Aug. 31, 1954	Years Ending Aug. 31, 1955
<u>Fort Griffin State Park:</u>		
49. Keeper's salary, with house and utilities	\$ 1,830	\$ 1,830
50. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	245	245
<u>Fort Parker State Park:</u>		
51. Keeper's salary, with house and utilities	1,830	1,830
52. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
<u>Frio State Park:</u>		
53. Keeper's salary, with house and utilities	1,830	1,830
54. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	180	180
<u>Garner State Park:</u>		
55. Keeper's salary, with house and utilities	1,830	1,830
56. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	305	305
<u>Goliad State Park:</u>		
57. Keeper's salary, with house and utilities	1,830	1,830
58. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
<u>Goose Island State Park:</u>		
59. Keeper's salary with house and utilities	1,830	1,830
60. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
<u>Governor James Stephen Hogg Memorial Shrine, Wood County, Texas:</u>		
61. Keeper's salary, with house and utilities	1,830	1,830

State Parks Board, (continued)

H. B. No. 111

	For the Aug. 31, 1954	Years Ending Aug. 31, 1955
62. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	\$ 100	\$ 100
<u>Huntsville State Park:</u>		
63. Keeper's salary, with house and utilities	1,830	1,830
<u>Inks Lake State Park:</u>		
64. Keeper's salary, with house and utilities	1,830	1,830
65. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	480	480
<u>Jim Hogg State Park:</u>		
66. Keeper's salary, with house and utilities	1,830	1,830
67. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	125	125
<u>Lake Corpus Christi State Park:</u>		
68. Keeper's salary, with house and utilities	1,830	1,830
69. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	350	350
<u>Lipantitlan State Park:</u>		
70. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	100	100
<u>MacKenzie State Park:</u>		
71. Keeper's salary, with house and utilities	1,830	1,830
72. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	445	445
<u>Meridian State Park:</u>		
73. Keeper's salary, with house and utilities	1,830	1,830
74. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	415	415

## State Parks Board, (continued)

	For the Years Aug. 31, 1954	Ending Aug. 31, 1955
<u>Monument Hill State Park,</u> near La Grange, Texas:	\$	\$
75. Keeper's salary, with house and utilities	1,830	1,830
76. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	100	100
<u>Mother Neff State Park:</u>		
77. Keeper's salary, with house and utilities	1,830	1,830
78. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	260	260
<u>Old Fort Parker State Park:</u>		
79. Keeper's salary, with house and utilities	1,500	1,500
80. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	115	115
<u>Palmetto State Park:</u>		
81. Keeper's salary, with house and utilities	1,830	1,830
82. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	365	365
<u>Palo Duro Canyon State Park:</u>		
83. Keeper's salary, with house and utilities	1,830	1,830
84. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	245	245
<u>Port Isabel State Park:</u>		
85. Keeper's salary, with house and utilities	1,830	1,830
86. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	350	350

## State Parks Board, (continued)

	For the years ending	
	Aug. 31, 1954	Aug. 31, 1955
<u>Possum Kingdom State Park:</u>		
87. Keeper's salary with house and utilities	\$1,830	\$1,830
88. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	425	425
<u>San Jose Mission State Park:</u>		
89. Keeper's salary, with house and utilities	1,830	1,830
90. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
<u>Stephen F. Austin State Park:</u>		
91. Keeper's salary, with house and utilities	1,830	1,830
92. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
<u>Lake Brownwood State Park:</u>		
93. Keeper's salary, with house and utilities	1,830	1,830
94. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
<u>Tyler State Park:</u>		
95. Keeper's salary, with house and utilities	1,830	1,830
<u>Washington State Park, Old Washington, Texas</u>		
96. Keeper's salary, with house and utilities	1,830	1,830
97. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
<u>Kerrville State Park:</u>		
98. Keeper's salary, with house and utilities	1,830	1,830
99. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450

## State Parks Board, (continued)

		For the Years Ending	
		Aug. 31, 1954	Aug. 31, 1955
<u>Lockhart State Park:</u>			
100.	Keeper's salary, with house and utilities	\$ 1,830	\$ 1,830
101.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
<u>Longhorn Cavern:</u>			
102.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	675	675
<u>Gonzales State Park:</u>			
103.	Keeper's salary, with house and utilities	1,830	1,830
104.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
<u>Tips State Park:</u>			
105.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor.	<u>300</u>	<u>300</u>
GRAND TOTAL, General Revenue Fund		\$ 187,942	\$ 187,942
106.	There is hereby appropriated out of the General Revenue Fund to the Texas State Parks Board for the fiscal year ending August 31, 1954, the sum of Two Thousand Dollars (\$2,000.00) for the payment of court costs, including cost of publication of legal notices, in escheat proceedings by the State in connection with condemnation of lands in Big Bend National Park. Any unexpended balance of such sum remaining at the end of such fiscal year on August 31, 1954, is hereby reappropriated to the Texas State Parks Board for the fiscal year ending August 31, 1955, for the purposes set out above.		
107.	All of the previous annual balance of the Special Park Fund and all future receipts deposited in the Special Park Fund together with the previous annual balances in the State Park Development Fund and State Parks Special Mineral Fund and all future receipts deposited in the State Park Development Fund and State Parks Special Mineral Fund, are hereby appropriated and reappropriated for each year of the biennium for maintenance and improvements of the State Parks. It is further provided that said moneys shall not be used to supplement salaries itemized above except as hereinafter specified, and that the State Parks Board shall not have the authority to employ any additional help out of said receipts		

## State Parks Board, (continued)

For the Years Ending	
Aug. 31,	Aug. 31,
1954	1955

except seasonal help. All maintenance items may be supplemented with Federal Funds.

108. There is hereby appropriated to the Texas State Parks Board from the Huntsville State Park Building Fund all sums of money derived from the sale of timber as provided in Chapter 463, Acts of the Fifty-first Legislature, Regular Session, (S.B. 486) for the purposes therein designated; and from the Jim Hogg State Park Building Fund all sums of money derived from the sale of timber as provided in Chapter 82, Acts of the Fifty-second Legislature, (H.B.342) for the purposes therein designated. Estimated amounts in the Special Parks Board Funds are as follows:

State Special Park Fund	\$ 95,340	\$ 100,575
State Parks Board Special Mineral Fund	155,449	5,650
State Park Development Fund	8,030	850
Huntsville State Park Building Fund	72,000	---
Jim Hogg Park Building Fund	850	---
Estimated Total, Special Parks Board Funds	\$ 331,669	\$ 107,075
GRAND TOTAL, All Funds, State Parks Board	\$ 521,611	\$ 295,017

## HISTORICAL STATE PARKS

Out of General Revenue Fund:

Fannin State Park:

1. Keeper	1,830	1,830
2. Current charges, supplies and repairs	275	275
Total, Fannin State Park	\$ 2,105	\$ 2,105

San Jacinto State Park:

For salaries and wages --

3. Superintendent (L)	3,120	3,120
4. Gardeners (L) 3, NTE 1,980	5,940	5,940
5. Watchmen, 3, NTE 1,980	5,940	5,940
6. Wages, Extra help, miscellaneous	12,000	12,000
Total, salaries and wages	\$ 27,000	\$ 27,000

## Historical State Parks, (continued)

	For the Years Ending	
	Aug. 31,	Aug. 31,
	1954	1955

San Jacinto State Park: (cont'd)

For other expenses:

7. Transportation, fuel, electricity, equipment and repairs	\$ 3,900	\$ 3,900
Total, San Jacinto State Park	\$ 30,900	\$ 30,900
GRAND TOTAL, Historical State Parks	\$ 33,005	\$ 33,005

## PECOS RIVER COMPACT COMMISSIONER

Subject to applicable provisions of this Act, there is hereby appropriated out of the General Revenue Fund to the Pecos River Compact Commission for the payment of salaries and other necessary expense for each year of the biennium beginning Sept. 1, 1953, the sum of

	26,400	26,400
GRAND TOTAL, Pecos River Compact Commission	\$ 26,400	\$ 26,400

## TEXAS PRISON SYSTEM

For the Years Ending  
August 31,            August 31,  
1954                    1955

## Out of General Revenue Fund:

## General Manager and Staff

## For salaries and wages

1. General Manager	\$ 12,500	\$ 12,500
2. Executive Assistant	5,604	5,604
3. Assistant General Manager in Charge of Agriculture	5,604	5,604
4. Assistant General Manager in Charge of Industries	5,604	5,604
5. Supervisor of Stewards	3,180	3,180
6. Secretary to General Manager	2,940	2,940
7. Secretary to Executive Assistant	1,980	1,980
Bureau of Classification and Records		
8. Director	4,800	4,800
9. Assistant Director	3,180	3,180
10. Assistant Director of Bureau of Classifi- cation	3,180	3,180
11. Secretary to Director of Bureau of Class- ification	2,460	2,460
12. Head Criminal Record Clerk	2,580	2,580
13. Statistician, Bureau of Classification	2,580	2,580
14. Photographer	3,480	3,480
15. Criminal Record Clerks, 3 NTE \$2,280	6,840	6,840
16. Sociologists, NTE \$3,180	8,650	8,650
17. Secretary-Stenographers, Bureau of Classification, 6 NTE \$2,280	13,680	13,680

## Texas Prison System (Continued)

	For the Years Ending	
	August 31, 1954	August 31, 1955
18. Key Punch and Verifier Operators, 2 NTE \$2,460	\$ 4,920	\$ 4,920
19. Statistical Clerk	2,880	2,880
20. Clinical Psychologist	4,680	4,680
21. Secretary to Psychologist	2,580	2,580
IBM Division-Machine Accounting		
22. Director	4,200	4,200
23. Tabulating Machine Operator	3,480	3,480
24. Assistant Director	2,880	2,880
25. Supervisor of Key Punch and Verifier Operators	2,880	2,880
26. Key Punch Operators, NTE \$2,580	12,000	12,000
Main Accounting Office		
27. Director of Accounting	5,000	5,000
28. Supervisor of Traveling Auditors	4,000	4,000
29. Head Traveling Auditor	3,780	3,780
30. Cashier	3,780	3,780
31. Purchasing Agent	3,780	3,780
32. Stenographers-Clerks, Purchasing Department, NTE \$2,280	4,560	4,560
33. General Ledger Bookkeeper	4,080	4,080
34. Chief Voucher and Encumbrance Clerk	3,180	3,180
35. Voucher and Encumbrance Clerks, NTE \$2,580	7,320	7,320
36. Bookkeepers of Inmate Funds, NTE \$2,580	7,320	7,320

## Texas Prison System (Continued)

	For the Years Ending	
	August 31, 1954	August 31, 1955
37. Stenographers, 2 NTE \$2,280	\$ 4,560	\$ 4,560
38. Bookkeeper-Clerks, NTE \$2,580	9,600	9,600
39. Traveling Auditors, 3 NTE \$3,780	10,740	10,740
40. Inmate Payroll Clerk	2,580	2,580
Medical Department		
41. Director	8,000	8,000
42. Psychiatrist	7,000	7,000
43. Physicians, NTE \$7,000	14,000	14,000
44. Dentist, Part-time	3,600	3,600
45. Dentist	6,500	6,500
46. Dental Technician, Part-time	1,500	1,500
47. Pathology Technician	3,600	3,600
48. Pharmacist	3,000	3,000
49. Business Manager	3,600	3,600
Education and Rehabilitation		
50. Director	4,980	4,980
51. Educational Director	4,200	4,200
52. Assistant Educational Director	3,780	3,780
53. Recreational Directors, 2 NTE \$3,384	6,768	6,768
54. Chaplains, 5 NTE \$3,384	16,716	16,716
55. Secretary to Director	1,980	1,980
56. Librarian and Teacher	3,180	3,180
57. Civilian Teachers, NTE \$2.00 per hour	5,400	5,400

## Texas Prison System (Continued)

	For the Years Ending	
	August 31, 1954	August 31, 1955
58. Teacher, Goree	\$ 2,580	\$ 2,580
59. Teacher, Wynne	2,880	2,880
Agricultural Department		
60. Livestock Supervisor	4,500	4,500
61. Veterinarian, Part-time	4,200	4,200
62. Horticulturist	3,600	3,600
63. Livestock Supervisors, (based on 10 @ \$2,580)	25,800	25,800
64. Tractor Supervisors and Mechanics, (based on 8 @ \$2,580)	20,640	20,640
65. Superintendent of Packing and Canning Plant	3,384	3,384
66. Superintendent of Gins, and Superintendent of Dehydrating Plant NTE \$3,600	7,200	7,200
67. Truckgarden Foremen, (based on 9 @ \$2,400)	21,600	21,600
Maintenance and Properties		
68. Superintendent of Buildings and Equipment	4,800	4,800
69. Superintendent of Electrical Maintenance	4,200	4,200
70. Superintendent of Plumbing and Heating	3,780	3,780
71. Superintendent of Woodworking and Masonry	3,780	3,780
72. Supervisor of Storeroom, Commissaries and Transportation	3,000	3,000
73. Transfer Agents, NTE \$3,384	8,154	8,154
74. Truck Drivers, NTE \$2,400	30,000	30,000
Huntsville Unit		
75. Warden	4,400	4,400
76. Assistant Warden	3,120	3,120

## Texas Prison System (Continued)

	For the Years Ending	
	August 31, 1954	August 31, 1955
77. Night Warden	\$ 2,940	\$ 2,940
78. Secretary to Warden - Man	2,580	2,580
79. Chief Clerk - Man	2,400	2,400
80. Master Mechanic	3,600	3,600
81. Superintendent of Print Shop	2,940	2,940
82. Superintendent of Textile Mill	3,000	3,000
83. Superintendent of Shoe Shop	2,940	2,940
84. Superintendent of License Plate Plant	3,180	3,180
85. Superintendent of Construction Department	3,600	3,600
86. Superintendent of Electrical Shop	2,940	2,940
87. Superintendent of Laundry	3,000	3,000
88. Superintendent of Automobile and Tractor Shop	3,780	3,780
89. Superintendent of Plumbing and Heating	3,600	3,600
90. Steward	2,580	2,580
91. Postmasters, NTE \$2,400	4,800	4,800
Central Unit		
92. Warden	4,400	4,400
93. Assistant Warden in Charge of Unit #1	3,120	3,120
94. Assistant Warden in Charge of Unit #2	3,120	3,120
95. Superintendent of Buildings and Grounds	3,000	3,000
96. Night Warden	2,760	2,760
97. Superintendent of Power, Refrigeration and Industrial Shops	3,384	3,384

## Texas Prison System (Continued)

	For the Years Ending	
	August 31, 1954	August 31, 1955
98. Steward at Unit #1	\$ 2,400	\$ 2,400
99. Steward at Unit #2	2,400	2,400
100. Dog Sergeant Unit #1	2,400	2,400
101. Dog Sergeant Unit #2	2,400	2,400
102. Bookkeeper	2,580	2,580
Ramsey Unit		
103. Warden	4,400	4,400
104. Assistant Warden in Charge of Unit #1	3,120	3,120
105. Assistant Warden in Charge of Unit #2	3,120	3,120
106. Night Warden	2,940	2,940
107. Steward at Unit #1	2,400	2,400
108. Steward at Unit #2	2,400	2,400
109. Dog Sergeant at Unit #1	2,400	2,400
110. Dog Sergeant at Unit #2	2,400	2,400
111. Bookkeeper	2,580	2,580
112. Laundry Supervisor	2,400	2,400
Harlem Unit		
113. Warden	3,600	3,600
114. Assistant Warden in Charge of Unit #1	3,120	3,120
115. Assistant Warden in Charge of Unit #2	3,120	3,120
116. Superintendent of Brick Plant	4,000	4,000
117. Steward at Unit #1	2,400	2,400
118. Steward at Unit #2	2,400	2,400

## Texas Prison System (Continued)

	For the Years Ending	
	August 31, 1954	August 31, 1955
119. Dog Sergeant at Unit #1	\$ 2,400	\$ 2,400
120. Dog Sergeant at Unit #2	2,400	2,400
121. Bookkeeper	2,580	2,580
Wynne Unit		
122. Warden	3,600	3,600
123. Assistant Warden	3,120	3,120
124. Night Warden	2,580	2,580
125. Steward	2,400	2,400
126. Dog Sergeant	2,400	2,400
127. Bookkeeper	2,580	2,580
Clemens Unit		
128. Warden	3,600	3,600
129. Assistant Warden	3,120	3,120
130. Steward	2,400	2,400
131. Dog Sergeant	2,400	2,400
132. Bookkeeper	2,580	2,580
Retrieve Unit		
133. Warden	3,600	3,600
134. Assistant Warden	3,120	3,120
135. Steward	2,400	2,400
136. Dog Sergeant	2,400	2,400
137. Bookkeeper	2,580	2,580

## Texas Prison System (Continued)

	For the Years Ending	
	August 31, 1954	August 31, 1955
Darrington Unit		
138. Warden	\$ 3,600	\$ 3,600
139. Assistant Warden	3,120	3,120
140. Steward	2,400	2,400
141. Dog Sergeant	2,400	2,400
142. Bookkeeper	2,580	2,580
Eastham Unit		
143. Warden	3,600	3,600
144. Assistant Warden	3,120	3,120
145. Steward	2,400	2,400
146. Dog Sergeant	2,400	2,400
147. Bookkeeper	2,580	2,580
Goree Unit		
148. Warden	3,000	3,000
149. Matron - Day	2,400	2,400
150. Matron - Night	2,400	2,400
151. Superintendent of Garment Factory	2,184	2,184
152. Stewardess	1,980	1,980
153. Bookkeeper	1,980	1,980
Ferguson Unit		
154. Warden	3,600	3,600
155. Assistant Warden	2,400	2,400
156. Steward	2,400	2,400

## Texas Prison System (Continued)

	For the Years Ending	
	August 31, 1954	August 31, 1955
Blue Ridge Unit		
157. Warden	\$ 3,000	\$ 3,000
158. Assistant Warden	2,400	2,400
159. Steward	2,400	2,400
Isolation Unit Huntsville		
160. Warden	3,600	3,600
161. Assistant Warden	3,120	3,120
162. Night Warden	2,940	2,940
163. Special Officers, 6 NTE \$2,970	15,840	15,840
164. Captains of the Guards, NTE \$3,600	54,000	54,000
165. Lieutenants of the Guards, NTE \$3,300	255,000	255,000
166. Field Guards and Picket Men, NTE \$2,580	818,090	818,090
Subtotal, salaries and wages	<u>\$1,852,882</u>	<u>\$1,852,882</u>
For other expenses --		
167. Maintenance and Miscellaneous: Food, medical supplies, stock feed, seed, fertilizer, insecticides, veteri- nary supplies, shoes, clothing and bedding, factory and shop materials, tires, tubes, gas, oil, repairs to equip- ment, office supplies, rents, utilities, postage on material furnished to Board of Pardons and Paroles, postage, tele- phone, telegraph, freight, express, drayage, per diem of board members, travel expense, transportation of pri- soners, rewards, inquests, insurance, bond premiums, cleaning supplies, equipment, and contingencies	<u>901,226</u>	<u>901,226</u>
Total, General Revenue Fund, Texas Prison System	\$2,784,321	\$2,784,321

Texas Prison System (Continued)

	For the Years Ending	
	August 31,	August 31,
	1954	1955
Discharged convicts revolving fund, Twenty-five Thousand Dollars (\$25,000), is continued and reappropriated until September 1, 1955, to be deposited equally in the First National Bank of Huntsville and the Huntsville National Bank; and each of said banks shall deposit with the General Manager of the Prison System, bonds or security to be approved by the Prison Board and the Attorney General of the State of Texas to secure said deposits; and this appropriation is made under and by virtue of the law of the Acts of the First Called Session of the Forty-third Legislature, page 228, Chapter 104, and it is the intent of the Legislature to carry this Act out in full as provided for in Chapter 104, Acts of the First Called Session of the Forty-third Legislature; and all discharged, paroled, or pardoned convicts shall be paid out of this fund from moneys earned from any source of the Prison System and deposited to this fund under the provisions of said Chapter 104 of the Acts of the First Called Session of the Forty-third Legislature, Estimated to be	\$ 100,000	\$ 100,000

All income of the Texas Prison System derived from the sale of prison agricultural and industrial products, and any and all other prison income and receipts shall be deposited in the State Treasury, and the same together with any unexpended balance of prison-produced income is hereby appropriated for any and all of the items enumerated under item 167, above; for purchasing new automobiles, trucks, tractors, trailers, and other farm equipment, hospital and industrial and equipment, horses, cattle and swine; for making permanent repairs to or replacements of existing facilities including buildings, water systems, heating systems, plumbing and electrical systems, and pasture and farm improvements as deemed necessary by the Prison Board for the efficient operation of the Prison System; and for paying such increases in salaries of the General Manager,

## Texas Prison System (Continued)

	For the Years Ending	
	August 31, 1954	August 31, 1955
Executive Assistant, Assistant General Manager in Charge of Agriculture, Assistant General Manager in Charge of Industries, Wardens and Assistant Wardens, Tractor Supervisors, Livestock Supervisors, and Truck and Garden Foremen and Veterinarian as the Prison Board shall find necessary to grant in order to secure and retain competent and trustworthy persons for such positions; provided such salary increases for such employees shall in no event exceed 25% of the specific amounts herein appropriated for such positions, nor shall exceed 2% of the cash value of the Texas Prison System agriculture and livestock production, Estimated to be	\$	\$
Estimated GRAND TOTAL	<u>1,985,974</u> <u>\$4,840,082</u>	<u>1,985,974</u> <u>\$4,840,082</u>

"For the efficient operation of the Prison System, to minimize the hazards of escape, and to be available at all times for any emergency the following named employees shall be required to live in houses provided by the Prison System and shall receive utilities and prison-produced food: General Manager; Executive Assistant; Assistant General Manager for Agriculture; Assistant General Manager of Industries; Supervisor of Stewards; Director of Bureau of Classification and Records; Director of IBM Division; Director of Accounting; Supervisor of Traveling Auditors; Head Traveling Auditor; Medical Director; Physicians; Dentists; Director of Education and Rehabilitation; Livestock Supervisors; Superintendent of Packing Plant; Superintendent of Buildings and Equipment; Wardens; Assistant Wardens; Stewards, and Dog Sergeants; Assistant Director of the Bureau of Classification and Records; Psychiatrist; Chaplains; Master Mechanic; Superintendent of the Brick Plant; Superintendent of Dehydrating Plant; and room and board to the Field Guards and Picket Men."

Unexpended salaries as provided herein may be transferred from such items to the appropriation for field guards and picket guards at a salary not to exceed \$2,400 a year. The prison system may employ 1 additional guard for each 20 inmates in excess of a population of 7,000; such additional guards shall be paid from prison-earned revenue deposited with the State Treasury; such salary rates shall not exceed \$2,400, a year.

It is expressly provided that guards and other employees of the Texas Prison System, when injured in the performance of their duties, are to be given free medical attention and hospitalization by the prison physicians and prison hospital paid or financed from the foregoing appropriation, in accordance with Chapter 44, Acts 41st Legislature, First Called Session (H.B. 19).

## DEPARTMENT OF PUBLIC SAFETY

For the Years Ending  
August 31,            August 31,  
1954                    1955

## MAIN DIVISION

## Out of Operators and Chauffeurs

## License Fund

## For salaries and wages --

1. Director	\$ 15,000	\$ 15,000
2. Assistant Director	7,180	7,180
3. Administrative Assistant	5,280	5,280
4. Secretary to Director	3,180	3,180
5. Secretary to Assistant Director	2,688	2,688
6. Stenographer	2,490	2,490
7. File Clerk	2,226	2,226
8. Building and Grounds Superintendent	4,200	4,200
9. Porters and Janitors, 11 NTE \$1,764	19,404	19,404
10. Yardmen, 3 NTE \$2,160	6,480	6,480
11. Watchmen,, 3 NTE \$2,160	6,480	6,480
Texas Rangers		
12. Captains, 6 NTE \$4,560	27,360	27,360
13. Senior Rangers, 30 NTE \$3,960	118,800	118,800
14. Junior Rangers, 15 NTE \$3,840	57,600	57,600
15. Pilot-Investigator	3,660	3,660
16. Mansion Guards, 1 NTE \$3,420; 2 NTE \$3,060	9,540	9,540
17. Stenographers, 6 NTE \$2,490	14,940	14,940

## Department of Public Safety (Continued)

Main Division (cont'd.)	For the Years Ending	
For salaries and wages, (cont'd.)	August 31, 1954	August 31, 1955
Bureau of Identification and Records		
18. Chief	\$ 5,280	\$ 5,280
19. Assistant Chief	4,080	4,080
20. Identification Supervisor	3,780	3,780
21. Fingerprint Supervisor	3,780	3,780
22. Fingerprint Experts, 10 NTE \$3,480	34,800	34,800
23. Latent Fingerprint Experts, 2 NTE \$3,480	6,960	6,960
24. Firearms Expert	4,080	4,080
25. Assistant Firearms Expert	3,540	3,540
26. Laboratory Expert	3,960	3,960
27. Chief Chemist and Toxicologist	4,680	4,680
28. Chemist and Toxicologist, 2 NTE \$4,080	8,160	8,160
29. Chemist	4,080	4,080
30. Supervisor of Photography	4,080	4,080
31. Judicial Photographer	3,540	3,540
32. Junior Photographer	3,480	3,480
33. Questioned Documents Examiner	4,080	4,080
34. Questioned Documents Expert and Hand-writing Examiner	3,540	3,540
35. Polygraph Operator	4,080	4,080
36. Assistant Ploygraph Operator	3,480	3,480
37. Records Supervisor	3,480	3,480
38. Secretary	2,688	2,688

## Department of Public Safety (Continued)

Main Division, (cont'd.)	For the Years Ending	
For salaries and wages, (cont'd.)	August 31, 1954	August 31, 1955
39. Criminal Records Clerks, 2 NTE \$2,490	\$ 4,980	\$ 4,980
40. Coding Clerk	2,280	2,280
41. Stenographers, 6 NTE \$2,490	14,940	14,940
42. Typists, 5 NTE \$2,226	11,130	11,130
43. File Clerks and Checkers, 4 NTE \$2,226	8,904	8,904
44. Stolen Property Clerk	2,490	2,490
45. Addressograph Operator and Mail Clerk	2,226	2,226
Bureau of Intelligence		
46. Chief	\$ 5,280	\$ 5,280
47. Modus Operandi Clerks, 2 NTE \$2,688	5,376	5,376
48. Stenographers, 2 NTE \$2,490	4,980	4,980
Accounting Section		
49. Chief	5,280	5,280
50. Secretary	2,688	2,688
51. Auditors, 2 NTE \$3,060	6,120	6,120
52. Tabulating Equipment Supervisor	3,420	3,420
53. Bookkeepers, 2 NTE \$2,688	5,376	5,376
54. Assistant Bookkeeper	2,490	2,490
55. Key Punch Operators, 2 NTE \$2,490	4,980	4,980
56. Property Receiving Clerk	3,060	3,060
57. Property Inventory Auditor	4,080	4,080
Internal Security Section		
58. Security Officer	5,280	5,280

## Department of Public Safety (Continued)

Main Division, (cont'd.) For salaries and wages, (cont'd.)	For the Years Ending August 31, 1954	August 31, 1955
59. Secretary	\$ 2,688	\$ 2,688
60. Special Investigators, 3 NTE \$3,960	11,880	11,880
61. Stenographer	2,490	2,490
Narcotics Section		
62. Chief	5,280	5,280
63. Inspectors, 3 NTE \$3,960	11,880	11,880
Communications		
64. Radio Supervisor	5,280	5,280
65. Radio Communication Engineer	4,380	4,380
66. Chief Operators, 9 NTE \$3,780	34,020	34,020
67. Radio Operators, 4 NTE \$3,480	13,920	13,920
68. Secretary	2,688	2,688
69. Switchboard Operator	2,490	2,490
70. Teletype Operators, 3 NTE \$2,490	7,470	7,470
71. Seasonal Help	10,000	10,000
Subtotal, salaries and wages, Main Division	<u>645,962</u>	<u>645,962</u>
For other expenses --		
72. Travel and transportation expenses, maintenance and operation of 114 pas- senger cars, 12 trucks, 2 airplanes, and 1 boat	122,300	122,300
73. Stationery and printing, books, office supplies, drugs, medical, hospital and laboratory expense, store and shop sup- plies, rent, storage, bond premiums, postage, utilities, freight and express		

## Department of Public Safety (Continued)

Main Division, (cont'd.)	For the Years Ending	
	August 31, 1954	August 31, 1955
For other expenses, (cont'd.)		
and miscellaneous expense, and forage for horses. Necessary expenses for operating Police Training School, and funeral expense when death results in line of duty	\$103,030	\$103,030
74. Capitol Outlay		
Purchase of office equipment, miscel- laneous and plant equipment. Purchase of 114 new passenger cars and trucks during the biennium	125,000	85,250
Total, Main Division	<u>996,292</u>	<u>956,542</u>
DRIVERS LICENSE DIVISION		
Out of Operators and Chauffeurs License Fund		
For salaries and wages --		
Administrative Section		
75. Chief	5,280	5,280
76. Assistant Chief	4,560	4,560
77. Personnel Director	4,560	4,560
78. Secretary	2,688	2,688
79. Stenographer	2,490	2,490
Examining Section		
80. Captains, 7 NTE \$4,380	30,660	30,660
81. Lieutenants, 7 NTE \$4,104	28,728	28,728
82. Sergeants, 4 NTE \$3,900	15,600	15,600
83. Examiner-Patrolmen, NTE \$3,660	439,200	439,200
84. Agents, 20 NTE \$2,490	49,800	49,800

## Department of Public Safety (Continued)

Drivers License Division, (cont'd.)	For the Years Ending	
For salaries and wages, (cont'd.)	August 31, 1954	August 31, 1955
Main Office		
85. Chief Clerk	\$ 3,720	\$ 3,720
86. Custodian of Records and Correspondence Supervisor	3,420	3,420
87. Stenographers, 2 NTE \$2,490	4,980	4,980
88. Typists, 3 NTE \$2,226	6,678	6,678
89. Cashier	3,900	3,900
90. Assistant Cashier	3,060	3,060
91. Bookkeeper	3,060	3,060
92. Assistant Bookkeeper	2,820	2,820
93. Driver Record Supervisor	2,820	2,820
94. Driver Record Clerks, 21 NTE \$2,358	49,518	49,518
95. File Clerks, 20 NTE \$2,226	44,520	44,520
96. Checking Supervisor	2,688	2,688
97. Checkers, 12 NTE \$2,358	28,296	28,296
98. Supervising Auditor	4,104	4,104
99. Tabulating Machine Operator	2,820	2,820
100. Collator Machine Operator	2,580	2,580
101. Key Punch Operators, 9 NTE \$2,490	22,410	22,410
102. Mail Clerks, 2 NTE \$2,226	4,452	4,452
Stockroom, Multilith, and Mimeograph Section		
103. Supply Officer	3,060	3,060
104. Shipping Clerk	2,490	2,490

## Department of Public Safety (Continued)

Drivers License Division, (cont'd.) For salaries and wages, (cont'd.)	For the Years Ending	
	August 31, 1954	August 31, 1955
105. Stockroom Clerks, 2 NTE \$2,226	\$ 4,452	\$ 4,452
106. Paper-cutting Machine Operator	2,490	2,490
107. Mimeograph Operator	2,490	2,490
108. Veri-type Operator	2,490	2,490
109. Multilith Supervisor	4,000	4,000
110. Multilith Operators, 2 NTE \$3,600 and 1 NTE \$2,880	10,080	10,080
Statistical Section		
111. Chief	5,280	5,280
112. Secretary	2,688	2,688
113. Statistical Supervisor	3,420	3,420
114. Cartographer	3,180	3,180
115. Tabulating Machine Operator	2,820	2,820
116. Accident Bureau Clerks, 5 NTE \$2,490	12,450	12,450
117. Key Punch Operators, 2 NTE \$2,490	4,980	4,980
118. Microfilm Operator	2,226	2,226
119. File Clerk	2,226	2,226
120. Accident Record Clerks, 2 NTE \$2,226	4,452	4,452
Driver Improvement Section		
121. Supervisor	4,380	4,380
122. Sergeants, 2 NTE \$3,900	7,800	7,800
123. Driver Record Clerks, 3 NTE \$2,358	7,074	7,074
124. Stenographers, 3 NTE \$2,490	7,470	7,470

## Department of Public Safety (Continued)

Drivers License Division, (cont'd.) For salaries and wages, (cont'd.)	For the Years Ending	
	August 31, 1954	August 31, 1955
125. File Clerks, 3 NTE \$2,226	\$ 6,678	\$ 6,678
126. Typists, 3 NTE \$2,226	6,678	6,678
127. Seasonal Help	82,000	82,000
Subtotal, salaries and wages, Drivers License Division	<u>976,766</u>	<u>976,766</u>
For other expenses --		
128. Travel and transportation expense, maintenance and operation of 105 passenger cars during the biennium	98,150	98,150
129. Stationery and printing, books, office supplies, drugs, medical, hospital and laboratory expense, store and shop sup- plies, clothing, rent, storage on equip- ment, bond premiums, postage, utilities, freight, membership fees, linen service, repairs, other miscellaneous operating expense	244,700	244,700
130. Capital Outlay Purchase of office, plant and miscella- neous equipment. Purchase of 86 pas- senger cars during the biennium	65,500	60,000
Total, Drivers License Division	<u>1,385,116</u>	<u>1,379,616</u>

## Department of Public Safety (Continued)

For the Years Ending	
August 31,	August 31,
1954	1955

## SAFETY RESPONSIBILITY DIVISION

## Out of Operators and Chauffeurs License Fund

## For salaries and wages --

131. Chief	\$ 5,280	\$ 5,280
132. Secretary	2,688	2,688
133. Supervising Evaluator	4,680	4,680
134. Senior Evaluators, NTE \$4,380	8,760	8,760
135. Junior Evaluators, NTE \$3,780	56,700	56,700
136. Stenographers, NTE \$2,490	12,450	12,450
137. File Supervisor	2,688	2,688
138. Typists, 10, NTE \$2,226	22,260	22,260
139. File Clerks, NTE \$2,226	33,390	33,390
140. Information Clerk	2,226	2,226
141. Mail Clerk	2,226	2,226
142. First Review Clerk	2,688	2,688
143. Matching Clerk	2,490	2,490
144. Seasonal Help	<u>5,000</u>	<u>5,000</u>
Subtotal, salaries and wages, Safety Responsibility Division	\$163,526	\$163,526
For other expenses --		
145. Travel expense	\$ 11,500	\$ 11,500
146. Stationery and printing, office supplies, store and shop supplies, bond premiums, postage, utilities, freight and express, repairs and miscellaneous operating expenses	27,800	27,800

## Department of Public Safety (Continued)

		For the Years Ending	
		August 31, 1954	August 31, 1955
147.	Capital Outlay		
	Office and miscellaneous equipment	\$ 5,000	\$ ----
	Total, Safety Responsibility Division	\$207,826	\$202,826
LICENSE AND WEIGHT DIVISION			
Out of State Highway Fund:			
For salaries and wages --			
148.	Chief Inspector	\$ 5,280	\$ 5,280
149.	Assistant Chief Inspector	4,380	4,380
150.	Sergeants, 4, NTE \$4,104	16,416	16,416
151.	Inspectors, 75 NTE \$3,660	274,500	274,500
152.	Secretary	2,688	2,688
153.	Stenographers, 3, NTE \$2,490	7,470	7,470
154.	Seasonal Help	<u>2,000</u>	<u>2,000</u>
	Subtotal, salaries and wages, License and Weight Division	\$312,734	\$312,734
For other expenses --			
155.	Traveling expenses including the main- tenance and operation of 71 passenger cars	108,350	108,350
156.	Stationery and printing, books, office supplies, drugs, medical, hospital, and laboratory expense, store and shop sup- plies, rent, clothing and furnishing, bond premiums, postage, utilities, repairs, storage and miscellaneous expense. Funeral expense when death results in line of duty and necessary training expenses for operating school for lic. and wt. in- spectors.	15,000	15,000
157.	Capital Outlay		
	Purchase of office equipment, Loadmeters, and miscellaneous equipment, purchase of 41 pas- senger cars during the biennium	<u>44,000</u>	<u>13,250</u>
	Total, License and Weight Division	\$480,084	\$449,334

## Department of Public Safety (Continued)

	For the Years Ending	For the Years Ending
	August 31,	August 31,
	1954	1955

## TEXAS HIGHWAY PATROL DIVISION

## Out of State Highway Fund

## For salaries and wages --

158. Chief Patrol Officer	\$ 5,280	\$ 5,280
158a. Secretary NTE \$2,640	2,640	2,640
159. Patrol Inspector	4,560	4,560
160. Captains, 18 NTE \$4,380	78,840	78,840
161. Sergeants, 25 NTE \$4,104	102,600	102,600
162. Privates, 470 NTE \$3,660	1,720,200	1,720,200
163. Chief Clerk	3,336	3,336
164. Stenographers, 17 NTE, \$2,490	42,330	42,330
165. File Clerks, 4 NTE, \$2,226	8,904	8,904
166. Chief Radio Operators, 3 NTE, \$3,780	11,340	11,340
167. Radio Operators, 2 NTE \$3,480	6,960	6,960
168. Radio Dispatchers, 38 NTE, \$3,120	118,560	118,560
169. Radio Mechanic Operators, 11 NTE \$3,480	38,280	38,280
170. Chief Mechanic	4,380	4,380
171. Shop Foreman	3,600	3,600
172. Mechanics, 9 NTE \$3,180	28,620	28,620
173. Mechanic's helpers 2 NTE \$2,280	4,560	4,560
174. Storekeeper	3,120	3,120
175. Statistical Clerks, 3 NTE \$2,490	7,470	7,470
176. Typists, 2 NTE \$2,226	4,452	4,452
177. Key Punch Operators, 2 NTE \$2,490	4,980	4,980

## Department of Public Safety (Continued)

		For the Years Ending	
		August 31, 1954	August 31, 1955
Texas Highway Patrol Division (Cont'd.)			
Out of State Highway Fund (Cont'd.)			
For salaries and wages (Cont'd.)			
178.	Porters, 17 NTE \$1,764	\$ 29,988	\$ 29,988
Bureau of Education			
179.	Chief Training Officer	5,280	5,280
180.	Training Specialist, 2 NTE \$4,080	8,160	8,160
181.	Assistant Training Specialist	3,480	3,480
182.	Secretary	2,688	2,688
183.	Stenographers, 2 NTE \$2,490	4,980	4,980
184.	Seasonal Help	<u>5,000</u>	<u>5,000</u>
	Subtotal, salaries and wages, Texas Highway Patrol Division	2,264,588	2,264,588
For other expenses --			
185.	Travel and transportation expense including the maintenance and operation of 327 passenger cars and 31 motorcycles during the biennium	765,600	765,600
186.	Stationery and printing, books, office supplies, drugs, medical, hospital and laboratory expense, clothing and furnishing, rent storage, bond premiums, postage, utilities, freight and express, linen service, repairs, and miscellaneous operating expenses. Funeral expense when death results in line of duty	119,200	119,200
187.	Capital Outlay Purchase of office equipment, miscellaneous and plant equipment. Purchase of 333 passenger cars during the biennium.	<u>233,000</u>	<u>156,000</u>
	Total, Texas Highway Patrol Division	\$3,382,388	\$3,305,388

## Department of Public Safety (Continued)

	For the Years Ending	
	August 31,	August 31,
	1954	1955

## MOTOR VEHICLE INSPECTION DIVISION

## Out of Motor Vehicle Inspection Fund

## For salaries and wages --

188. Chief	\$ 5,280	\$ 5,280
189. Assistant Chief	4,560	4,560
190. Captains, 6 NTE \$4,380	26,280	26,280
191. Inspectors, 50 NTE \$3,660	183,000	183,000
192. Chief Clerk	3,336	3,336
193. Secretary	2,688	2,688
194. Bookkeeper	2,688	2,688
195. Assistant Bookkeeper	2,490	2,490
196. Stenographers, 2 NTE \$2,490	4,980	4,980
197. Report Auditor	2,490	2,490
198. Report Clerks, 3 NTE \$2,226	6,678	6,678
199. Supply Clerks, 2 NTE \$2,226	4,452	4,452
200. Mail Clerk	2,226	2,226
201. Typist, 4 NTE \$2,226	8,904	8,904
202. File Clerks, 3 NTE \$2,226	<u>6,678</u>	<u>6,678</u>
Subtotal, salaries and wages Motor Vehicle Inspection Division	\$ 266,730	\$ 266,730
For other expenses --		
203. Travel and transportation expense including maintenance and operation of 38 passenger cars	75,250	75,250

## Department of Public Safety (Continued)

		For the Years Ending	
		August 31, 1954	August 31, 1955
Motor Vehicle Inspection Division (Cont'd)			
Out of Motor Vehicle Inspection Fund (Cont'd)			
For other expenses (Cont'd)			
204.	Stationery and printing, office supplies, drugs, medical, hospital and laboratory expense, store and shop supplies, bond premiums, postage, utilities, freight and express, repairs and miscellaneous operating expense.	\$ 58,500	\$ 58,500
205.	Capital Outlay		
	Purchase of office equipment and miscellaneous equipment. Purchase of 28 passenger cars during the biennium	<u>32,000</u>	<u>21,200</u>
	Total, Motor Vehicle Inspection Division	\$ 432,480	\$ 421,680
	GRAND TOTAL, Department of Public Safety	\$6,884,186	\$6,715,386

All fees and charges deposited in the Operators' and Chauffeurs' License Fund shall be used for the payment of salaries, purchases of equipment and supplies, maintenance and other necessary expenses of the Main Division, and of the Drivers' License Division, and Safety Responsibility Division of the Department of Public Safety. Any remaining balance in the Operators' and Chauffeurs' License Fund on September 1st of each year shall remain in such fund and may be used for the purposes set forth hereinabove.

## Department of Public Welfare

For the Years Ending  
August 31,      August 31,  
1954              1955

Out of General Revenue Fund:

State Office (State's Part)

Assistance Division

For Salaries, wages, and per diem --

1. Executive Director	\$ 6,300	\$ 6,300
2. Assistant Executive Director	4,200	4,200
3. Assistant to the Director	3,540	3,540
4. Personnel Director	3,300	3,300
5. Chief Accountant	3,300	3,300
6. Director of Public Assistance	3,300	3,300
7. Director of Research and Statistics	2,790	2,790
8. Field Staff Supervisor	2,610	2,610
9. Supervisor of Appeals	2,610	2,610
10. Supervisor of Correspondence	2,466	2,466
11. Medical Welfare Worker	2,514	2,514
12. Assistant Chief Accountant	2,250	2,250
13. Tabulating Machine Supervisor	2,250	2,250
14. Tabulating Analyst	2,250	2,250
15. Business Manager	2,310	2,310
16. Assistant Business Manager	2,010	2,010
17. State Reviewing Ophthalmologist (Part-time)	1,445	1,445
18. Field Representatives, 9 NTE \$2,238	20,142	20,142
19. Senior Accountants, 2 NTE \$2,070	4,140	4,140

## Department of Public Welfare (Continued)

	For the Years Ending	
	August 31, 1954	August 31, 1955
20. Accountants, 2 NTE \$1,866	\$ 3,732	\$ 3,732
21. Secretary and Disbursing Officer	1,650	1,650
22. Senior Statistician	2,310	2,310
23. Statisticians, 2 NTE \$1,866	3,732	3,732
24. Junior Accountants, 3 NTE \$1,650	4,950	4,950
25. Senior Tabulating Machine Operators, 4 NTE \$1,734	6,936	6,936
26. Junior Tabulating Machine Operators, 8 NTE \$1,566	12,528	12,528
26a. Chief Key Punch Operator	1,560	1,560
27. Key Punch Operators, 7 NTE \$1,384	9,688	9,688
28. Tabulating Machine Operator in Training	856	856
29. Warehouse Supervisor	1,566	1,566
30. Duplicating Machine Operators, 2 NTE \$1,566	3,132	3,132
31. Mail Clerk	1,566	1,566
32. Senior Clerks, 10 NTE \$1,566	15,660	15,660
33. Clerks, 14 NTE \$1,384	19,376	19,376
34. Secretaries, 23 NTE \$1,384	31,832	31,832
35. Senior Stenographers, 10 NTE \$1,290	12,900	12,900
36. Clerk-Typists, 3 NTE \$1,192	3,576	3,576
37. Intake Receptionist	1,384	1,384
38. Messenger	939	939
39. Janitors, 2 NTE \$882	1,764	1,764

Field Staff (State's Part)

## Department of Public Welfare (Continued)

	For the Years Ending	
	August 31, 1954	August 31, 1955
40. Supervisors, Class I, 4, NTE \$2,250	\$ 9,000	\$ 9,000
41. Supervisors, Class II, 75 NTE \$1,950	146,250	146,250
42. Field Workers, 630 NTE \$1,650	1,039,500	1,039,500
43. Secretaries, 4 NTE \$1,384	5,536	5,536
44. Senior Clerks, 4 NTE \$1,560	6,240	6,240
45. Clerks, 6 NTE \$1,384	8,304	8,304
46. Junior Clerks, 6 NTE \$1,192	7,152	7,152
47. Senior Stenographers, 75 NTE \$1,290	96,750	96,750
48. Stenographers and/or Typists, 305 NTE \$1,080	329,400	329,400
49. Intake Receptionists, 8 NTE \$1,384	11,072	11,072
50. Janitors, 4 NTE \$882	3,528	3,528
Field Staff, con'td.		
For Salaries, wagesm and per diem, cont'd.		
51. Examining and Professional Fees	12,000	12,000
52. Board Members' Per Diem	900	900
53. Seasonal Help	<u>2,300</u>	<u>2,300</u>
Subtotal, salaries, wages, and per diem, Assistance Division	\$ 1,893,296	\$ 1,893,296
For other expenses:		
54. Travel Expense	155,000	155,000
55. Rent of office equipment, rental of space bond premiums, postage, telephone and telegraph, freight, express, drayage, stationery, printed forms, office supplies furniture, equipment, repairs, examining fees, medical servicem maintenance and miscellaneous and contingent (includes Merit System)	<u>138,275</u>	<u>138,275</u>

## Department of Public Welfare (Continued)

	For the Years Ending	
	August 31, 1954	August 31, 1955
Total, Assistance Division	\$2,186,571	\$2,186,571
Child Welfare Division (State's Part		
For salaries and wages --		
56. Director	5,232	5,232
57. Assistant Director and Field Staff Supervisor	5,016	5,016
58. Consultant, Community Development	4,872	4,872
59. Consultant, Institutions and Agencies, 2 NTE \$4,872	9,744	9,744
60. Secretaries , NTE \$2,622	39,340	39,340
61. Clerk	2,767	2,767
62. Field Supervisors, 5 NTE \$4,536	22,680	22,680
63. County Child Welfare Supervisors, 6 NTE \$4,044	24,264	24,264
64. Senior Child Welfare Workers, 4 NTE \$3,756	15,024	15,024
65. Professional Fees and Services	500	500
Subtotal, salaries and wages, Child Welfare Division	\$ 129,439	\$ 129,439
For other expenses --		
66. Travel Expense	13,550	13,550
67. Postage, telephone, telegraph, stationery, office supplies, maintenance, miscellaneous and contingent	8,975	8,975
Total, Child Welfare Division	\$ 151,964	\$ 151,964
Total, General Revenue Fund	\$2,338,535	\$2,338,535

Thirty-one Million Dollars (\$31,000,000)  
is hereby appropriated to the State Department

## Department of Public Welfare (Continued)

For the Years Ending	
August 31,	August 31,
1954	1955

of Public Welfare out of the "Old Age Assistance Fund" for each fiscal year of the biennium beginning September 1, 1953, and ending August 31, 1955, for the old age assistance payments as provided in Senate Bill No. 36, Acts of the Forty-sixth Legislature, Regular Session, and any amendments thereto. Such sum appropriated for old age assistance payments is payable on the basis of equal monthly installments, one (1) installment being payable on the first day of each calendar month; provided, however, that any balances on hand in the fund may be carried over from month to month and used for the payment of assistance grants within each fiscal year.

\$31,000,000	\$31,000,000
--------------	--------------

One Million Dollars (\$1,000,000) is hereby appropriated to the State Department of Public Welfare out of the "Blind Assistance Fund" for each fiscal year of the biennium beginning September 1, 1953, and ending August 31, 1955, for Aid to the Blind payments as provided in Senate Bill No. 36, Acts of the Forty-sixth Legislature, Regular Session, and any amendments thereto. Such sum appropriated for blind assistance payments is payable on the basis of equal monthly installments, one (1) installment being payable on the first day of each calendar month, provided, however, that any balances on hand in the fund may be carried over from month to month and used for the payment of assistance grants within each fiscal year.

\$ 1,000,000	\$ 1,000,000
--------------	--------------

Three Million Dollars (\$3,000,000) is hereby appropriated to the State Department of Public Welfare out of the "Children's Assistance Fund" for each fiscal year of the biennium beginning September 1, 1953, and ending August 31, 1955, for Aid to Dependent Children payments as provided in Senate Bill No. 36, Acts of the Forty-sixth Legislature, Regular Session, and any amendments thereto; such sum appropriated

Department of Public Welfare (Continued)

For the Years Ending  
August 31,                      August 31,  
1954                                      1955

for payments on behalf of needy children is payable on the basis of equal monthly installments, one (1) installment being payable on the first day of each calendar month; provided, however, that any balances on hand in the fund may be carried over from month to month and used for the payment of assistance grants within each fiscal year.

Total, General Revenue and  
Special State Funds

<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>
\$ 37,338,535	\$ 37,338,535

Provided, that in addition to the appropriated out of state funds for assistance payments and administrative expenses for the biennium, the State Department of Public Welfare is authorized to accept from the Federal Government any funds that may be allocated by said Government to the State Department of Public Welfare for assistance and administration; and said Department can use such Federal Funds allocated for assistance payments and administrative expenses in addition to funds appropriated for those purposes out of State funds.

Estimated to be

Grand Total, Department of  
Public Welfare

<u>84,558,421</u>	<u>84,558,421</u>
\$121,896,956	\$121,896,956

The above itemized salaries represent the maximum to be paid out of State Funds in line with the compensation plan of the State Department of Public Welfare; provided, however, that nothing in this Article shall be construed so as to prohibit the Executive Director of the State Department of Public Welfare, should he find that the necessity therefor exist,

Department of Public Welfare (Continued)

from using any salary above listed for the purpose of paying two (2) half-time employees.

Provided, further, that none of the money herein appropriated for Old Age Assistance payments, Aid to the Blind payments, or Aid on behalf of Needy Children shall be used for the purpose of paying assistance to any person who disposes of property, either personal or real, for the purpose of qualifying or increasing need for assistance, provided that the property, if still available, would affect either eligibility or the amount of the assistance payment.

The above itemized appropriations for the Assistance Division shall be used to match Federal Funds for the purpose of administration of the State Department of Public Welfare.

There is hereby appropriated to the State Department of Public Welfare all moneys deposited in the "Social Security Fund" and the "Social Security Administration Fund" in the State Treasury, and the moneys so appropriated out of these Funds in the Treasury shall be expended by the State Department of Public Welfare in accordance with and for the purposes enumerated in Sections 12 and 13 of House Bill No. 603, Acts of the 52nd Legislature, Regular Session, 1951.

## RAILROAD COMMISSION

For the Years Ending	
Aug. 31,	Aug. 31,
1954	1955

## MAIN OFFICE DIVISION

## Out of General Revenue Fund:

## For salaries and wages --

1. Commissioners, 3 NTE 1,000, Part salary \$	3,000	\$ 3,000
2. Director, Rate Division and Rate Expert, Interstate	6,240	6,240
3. Chief Interstate Rate Expert	5,700	5,700
4. Rate Experts, 2 NTE 4,608	9,216	9,216
5. Civil Engineer	5,448	5,448
6. Railroad Statistician	4,500	4,500
7. Inspector for Operating Service	4,380	4,380
8. Secretary to Commission	4,750	4,750
9. Reporter	3,900	3,900
10. Secretaries, 2 NTE 2,688	5,376	5,376
11. Stenographer	2,490	2,490
12. Porter	<u>1,764</u>	<u>1,764</u>
Subtotal, salaries and wages	56,764	56,764
For other expenses --		
13. Travel Expense	1,500	1,500
14. Contingent expenses, Sheriffs and Witness Fees, court costs, postage, books, stationery, telegraph, telephone, files, furniture and fixtures, express charges, printing, blanks, pamphlets, tariffs, rulings, and all other necessary help and expenses, including \$500 per year for the joint employment with other State Commissions for a Representative in interstate matters at Washington.	<u>9,200</u>	<u>9,200</u>
Total, Main Office Division	\$67,464	\$67,464

## Railroad Commission, (continued)

For the Years Ending	
Aug. 31,	Aug. 31,
1954	1955

## MOTOR TRANSPORTATION DIVISION

Out of Motor Carrier Fund 78:

For salaries and wages --

15. Commissioners, 3 NTE 1,000 per year, Part Salary	\$ 3,000	\$ 3,000
16. Director and Chief Examiner	6,240	6,240
17. Assistant Director in charge of Insurance	5,700	5,700
18. Examiners, 3 NTE 5,424	16,272	16,272
19. Cashier	6,000	6,000
20. Reporters, 4 NTE 3,900	15,600	15,600
21. Chief Rate Inspector and Investigator	4,320	4,320
22. Rate Inspectors, NTE 3,780	22,680	22,680
23. Chief Clerk	3,480	3,480
24. Office Assistants, NTE 2,820	5,640	5,640
25. Secretary to Director	2,688	2,688
26. Notice and Docket Clerk	2,688	2,688
27. Secretary	2,688	2,688
28. Secretary-Bookkeeper	2,688	2,688

## Railroad Commission, (continued)

	For the Years Aug. 31, 1954	Ending Aug. 31, 1955
Motor Transportation Division, cont'd.		
29. File Clerk	\$ 2,688	\$ 2,688
30. Stenographers, NTE 2,490	12,450	12,450
31. Porter	1,764	1,764
32. Seasonal and Part-time help	<u>2,500</u>	<u>2,500</u>
Subtotal, salaries and wages	119,086	119,086
For other expenses --		
33. Travel Expense	5,000	5,000
34. Travel Expense for Rate Inspectors	9,000	9,000
35. Contingent expenses, sheriffs and witness fees, postage, books, stationery, telegraph, telephone, files, express charges, printing, furniture and fixtures and all other expenses in the administra- tion and enforcement of the Motor Carrier Act.	<u>14,525</u>	<u>14,525</u>
Total, out of Motor Carrier Fund 78	\$ 147,611	\$ 147,611
GAS UTILITIES DIVISION		
Out of Gas Utilities Fund 82		
For salaries and wages --		
36. Commissioners, 3 NTE 1,000, Part salary	3,000	3,000
37. Director	6,660	6,660
38. Chief Engineer	5,436	5,436
39. Chief Auditor	5,016	5,016

## Railroad Commission, (continued)

	For the Years Aug. 31, 1954	Ending Aug. 31, 1955
Gas Utilities Division, cont'd.		
40. Examiner	\$ 5,016	\$ 5,016
41. Junior Engineer	4,380	4,380
42. Senior Valuation Accountants, 2 NTE 3,900	7,800	7,800
43. Chief Clerk	3,120	3,120
44. Inspector	3,900	3,900
45. Multilith and Microfilm Operator	2,580	2,580
46. Statistician	3,660	3,660
47. Statistical Clerks, NTE 2,952	5,904	5,904
48. Stenographers, NTE 2,580	5,160	5,160
49. Porter	<u>1,764</u>	<u>1,764</u>
Subtotal, salaries and wages	\$63,396	\$63,396
For other expenses		
50. Travel Expense, including maintenance and operation of one passenger vehicle	\$ 600	\$ 600
51. Contingent expenses, sheriffs and witness' fees, postage, books, stationery, telephone, telegraph, files, and other necessary help and expenses to be incurred in the administration and enforcement of and as contemplated by the pro- visions of Chapter 16 of the General Laws of Texas, 1925, as amended and the provisions of Chapter 2 (House Bill No. 792), Acts of the Forty-sixth Legislature and the replacement of one passenger vehicle.	<u>6,004</u>	<u>6,004</u>
Total, out of Gas Utilities Fund 82	\$70,000	\$70,000

## Railroad Commission, (continued)

For the Years Ending	
Aug. 31,	Aug. 31,
1954	1955

## Gas Utilities Division, cont'd.

It is expressly provided that any savings in the salaried items for the Gas Utilities Division may be expended for necessary maintenance and miscellaneous items shown in Items 48 and 49, during each of the fiscal years of the biennium beginning September 1, 1953.

## Liquefied Petroleum Gas Division

Out of balances and receipts in the Liquefied Petroleum Gas Fund 116:

## For salaries and wages

52. Commissioners, 3 NTE 1,000, Part salary	\$ 3,000	\$ 3,000
53. Director	6,660	6,660
54. Secretary to Director	2,688	2,688
55. Inspectors, NTE 3,900	23,400	23,400
56. Seasonal and Part-time help	<u>750</u>	<u>750</u>
Subtotal, salaries and wages	\$36,498	\$36,498

## Railroad Commission, (continued)

	For the Years Ending	
	Aug. 31,	Aug. 31,
	1954	1955

## LIQUEFIED PETROLEUM GAS DIVISION, cont'd.

For other expenses --

57. Travel Expense, including main. & oper. of one pass. auto	\$ 10,000	\$ 10,000
58. Contingent expense, postage, stationery, telephone, telegraph, furniture, fixtures, office equip- ment and the replacement of one passenger vehicle	<u>4,882</u>	<u>4,882</u>
Total, Liquefied Petroleum Gas Division	\$ 51,380	\$ 51,380

For the purposes of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Liquefied Petroleum Gas Fund 116 to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of

	<u>5,100</u>	<u>5,100</u>
Total, Liquefied Petroleum Gas Fund 116	\$ 56,480	\$ 56,480

## OIL AND GAS DIVISION

Out of Oil and Gas Enforcement Fund 79:

For salaries and wages --

## Railroad Commission, (continued)

	For the Years Aug. 31, 1954	Ending, Aug. 31, 1955
Oil and Gas Division, cont'd.		
EXECUTIVE DIVISION		
59. Commissioners, 3 NTE 6,600, Part salary	\$ 19,800	\$ 19,800
60. Administrative Assistants to Commissioners, 3 NTE 3,780	11,340	11,340
61. Assistant Secretaries to Commissioners, 3 NTE 3,060	9,180	9,180
SUPERVISING AND ENGINEERING		
62. Chief Engineer	10,600	10,600
63. Assistant Chief Engineers, 2 NTE 7,680	15,360	15,360
64. Senior Engineers, NTE 6,600	39,600	39,600
65. Engineers, Junior Engineers and Senior Engineers, NTE 5,040	190,800	190,800
66. Chief Supervisor	6,660	6,660
67. Supervisor, Midland Office	5,016	5,016
68. District Supervisors, 9 NTE 4,620	41,580	41,580
69. Assistant District Supervisors, 9 NTE 4,128	37,152	37,152
70. Office and Field Assistants, NTE 3,900	23,400	23,400
71. Reporters, NTE 3,900	7,800	7,800
72. Secretary to Chief Engineer	3,180	3,180
73. Secretary to Chief Supervisor	3,068	3,068
74. Secretary to Assistant Chief Engineers	3,068	3,068
75. Secretary to Engineers	3,180	3,180

## Railroad Commission, (continued)

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
Oil and Gas Division, cont'd		
Proration Section		
76. Director of Production	6,560	6,560
77. Assistant Director of Production	5,424	5,424
78. Production Records Supervisor	5,016	5,016
79. Senior Proration Analyst	4,500	4,500
80. Proration Analysts, NTE 4,620	32,340	32,340
81. Junior Accountants, NTE 3,900	19,500	19,500
82. Proration Assistants, NTE 3,900	19,500	19,500
83. Field Inspectors, NTE 3,900	23,400	23,400
84. Proration Assistants, NTE 4,008	29,280	29,280
85. Production Assistants, NTE 3,660	36,600	36,600
86. Secretary to Director of Production	2,820	2,820
87. Secretaries to Proration Analysts, NTE 2,688	18,816	18,816
Kilgore Office Section		
88. Supervisor	5,388	5,388
89. Assistant Supervisor	4,320	4,320
90. Chief Petroleum Inspector	4,260	4,260
91. Chief Clerk	3,060	3,060
92. Chief Mechanic	3,660	3,660
93. Mechanic	2,490	2,490
94. Garage Night-Watchman	2,808	2,808
95. Secretary to Supervisor	2,688	2,688
96. Porter	1,764	1,764

## Railroad Commission, (continued)

## Oil and Gas Division, Cont'd

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
Gas Section		
97. Gas Supervisor	5,016	5,016
98. Assistant Gas Supervisor	4,320	4,320
Tender Section		
99. Tender Supervisor	5,016	5,016
100. Assistant Tender Supervisors, NTE 4,260	8,388	8,388
101. Tender Assistant	2,880	2,880
Rule 37 Section		
102. Senior Rule 37 Examiner	6,180	6,180
103. Junior Rule 37 Examiner	5,424	5,424
104. Supervisor of Rule 37	4,500	4,500
105. Assistant Supervisor of Rule 37	3,900	3,900
106. Secretary to Rule 37	2,688	2,688
Drilling and Plugging Section		
107. Supervisor of Drilling Operations	4,128	4,128
108. Assistant Supervisor of Drilling Operations	4,080	4,080
Drafting Section		
109. Junior Engineer	5,016	5,016
110. Assistant to Engineer	3,180	3,180
111. Draftsman	3,180	3,180
Assisting Personnel		
112. Senior Office Assistant	3,900	3,900
113. Junior Office Assistants, NTE 3,480	10,440	10,440

## Railroad Commission, (continued)

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
Oil and Gas Division, cont'd.		
114. Office Assistants, NTE 3,300	\$ 32,448	\$ 32,448
115. Field Assistants, NTE 3,300	13,200	13,200
116. Stenographers, NTE 2,490	42,330	42,330
117. Part-time clerks, NTE 910	12,000	12,000
118. Seasonal and Extra Help	12,000	12,000
ADMINISTRATION AND AUDITING		
119. Chief Auditor and Administrative Director	6,240	6,240
120. Chief Clerk and Statistician	4,500	4,500
121. Accounting and Auditing Personnel	3,900	3,900
122. Statistical Draftsman	3,180	3,180
123. Supervisor of Supply Room	3,660	3,660
124. Property Manager	3,180	3,180
125. Switchboard Operator	2,490	2,490
Printing, Multilithing and Mail Room Section		
126. Supervisor of Printing, Multilithing and Mail Room	3,900	3,900
127. Multilith Operator	3,900	3,900
128. Mail Clerk and Chief Porter	2,688	2,688
129. Porter	<u>1,764</u>	<u>1,764</u>
Subtotal, salaries and wages	\$898,594	\$898,594
For other expenses --		
130. Travel Expense, including maintenance and/or operation of eighteen passenger vehicles	32,500	32,500

## Railroad Commission, (continued)

## Oil and Gas Division, cont'd.

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
131. Contingent expenses, sheriffs and witnesses' fees, postage, books, stationery, telegraph, telephone, furniture and fixtures, equipment, rent and all other necessary expenses including replacement of up to eighteen passenger vehicles	\$ 127,815	\$ 127,815
132. There is hereby appropriated out of the Oil and Gas Enforcement Fund the amounts of for the acquisition by rental or purchase of machine accounting and reproducing equipment and the supplies, salaries and contingent expense required for the installation and operating thereof; and any unexpended balance at the close of the fiscal year ending August 31st, 1954, is hereby reappropriated for the fiscal year beginning September 1st, 1954; provided, however, that the machine and equipment installations and operating techniques shall be made subject to the approval of the Legislative Audit Committee	140,000	100,000

## Railroad Commission, (continued)

## Oil and Gas Division, cont'd.

	For the years ending	
	Aug. 31,	Aug. 31,
	1954	1955

133.	For the same purposes and subject to the same restrictions as set out in item No. 132 above, there is also appropriated from revenues derived by the Oil and Gas Division from the sale of reproduced material the amounts of \$ 10,000 \$ 30,000		
134.	There is also appropriated from the Oil and Gas Enforcement Fund for the purpose of carrying out the provisions of H. B. 148, Acts of the 53rd Legislature, 1953 the sum of	<u>15,000</u>	<u>Unexpended Balance</u>
	Total, Oil and Gas Division	\$1,223,909	\$1,188,909

## PETROLEUM RESEARCH COMMITTEE

135.	There is also appropriated out of the Oil and Gas Enforcement Fund for expenditure by the Railroad Commission through the Texas Petroleum Research Committee, for the purposes of research seeking means of increasing the recovery of oil and gas from known Texas reserves, the following amounts for each year of the biennium beginning Sept. 1, 1953	<u>100,000</u>	<u>100,000</u>
	GRAND TOTAL, Texas Railroad Commission	\$1,660,364	\$1,625,364

Railroad Commission, (continued)

Petroleum Research Committee, Cont'd

In addition to the foregoing appropriation there is re-appropriated for the purpose of carrying out the provisions of H. B. 148, Regular Session, 53rd Legislature, any unexpended balance of the sum of Ten Thousand (\$10,000.00) Dollars which was appropriated for the Oil and Gas Division of the Railroad Commission to carry out the provisions of H. B. 339, Acts of the 52nd Legislature, Regular Session, 1951.

Places "Senior Engineers" shall be filled only with graduate engineers, geological engineers, or geologists from a university or college carrying a four (4) year engineering course, or geology course; and in addition thereto they shall have been in the employ of the Railroad Commission of Texas not less than two (2) years in the grade of "Junior Engineer".

"Junior Engineer" shall be filled only by graduate engineers, geological engineers, or geologists having the same qualifications as provided for "engineers". In addition, to this requirement, no person shall be paid such salary except and unless he has been employed by the Railroad Commission of Texas as "Engineer" for a period of at least twelve (12) months preceding his advancement to the grade of "Junior Engineer".

"Engineer" shall be filled only by graduate engineers, geological engineers, or geologists from a university or college carrying a four (4) year engineering course, geological engineering course, or geology course.

It is expressly provided that no Senior Engineer, Junior Engineer or Engineer within Item No. 65 shall receive a salary increase as provided in this appropriation in excess of Six Hundred (\$600) Dollars within his present classification.

Railroad Commission, (continued)

Petroleum Research Committee, Cont'd

The Comptroller is expressly forbidden to issue salary vouchers for the above enumerated places except and unless there has been filed in his office statements by the proper officials of the university or college from which each employee has graduated, stating that such employee has completed a full four (4) year engineering course, geological engineering course or geology course offered by such institution; and, in the case of "Junior Engineer" and "Senior Engineer" there has been filed additional sworn statements by the Railroad Commission of Texas that such persons have been employed by the Railroad Commission for the length of time in each classification required by this rider.

The item "Senior Rule 37 Examiner" and "Junior Rule 37 Examiner" shall be filled by attorneys who shall have been licensed to practice law in Texas and shall have specialized in oil and gas law. The "Senior Rule 37 Examiner" shall be filled only by promotion of "Junior Rule 37 Examiner" who shall have had not less than twelve (12) months experience in the employ of the Railroad Commission as such "Junior Rule 37 Examiner".

Transcripts of hearings and proceedings of the Railroad Commission shall be prepared by the employees for whom salaries are appropriated herein, and copies of said transcripts, certified by the Commission or its authorized agent, shall be furnished any person requesting same at a fee to be fixed by the Commission, but at not to exceed fifteen cents per one hundred words.

## REAL ESTATE COMMISSION

	For the Years Ending	
	Aug. 31,	Aug. 31,
	1954	1955

Out of Real Estate License Fund:

For salaries, wages, and per diem --

1. Per diem of Commissioners	\$ 1,800	\$ 1,800
2. Executive Director	6,180	6,180
3. Assistant Executive Director	5,384	5,384
4. Cashier	4,020	4,020
5. Bookkeeper	4,020	4,020
6. Inspectors, NTE 4,680	37,440	37,440
7. Assistant Inspector	3,600	3,600
8. Secretary to Director	3,180	3,180
9. Stenographers, 3 NTE 2,490	7,470	7,470
10. Porter	1,764	1,764
11. IBM Operator	3,420	3,420
12. Seasonal Help	<u>2,000</u>	<u>2,000</u>
Subtotal, salaries, wages, and per diem	80,278	80,278

For other expenses --

13. Travel Expense	10,400	10,400
14. Printing, stationery, postage, bond premiums, telephone, tele- graph, freight, express, rent, and contingent	21,150	21,150
15. Furniture, files, office machines and other equipment	<u>750</u>	<u>750</u>
Total, Texas Real Estate Commission	\$ 112,578	\$ 112,578

## RIO GRANDE COMPACT COMMISSIONER

	For the Years Ending	
	Aug. 31, 1954	Aug. 31, 1955
Out of General Revenue Fund:		
For salaries and wages --		
1. Commissioner	\$ 3,600	\$ 3,600
2. Engineer Adviser, part-time	1,525	1,525
3. Secretary, part-time	<u>360</u>	<u>360</u>
Subtotal, salaries and wages	5,485	5,485
For other expenses--		
4. Travel Expense	1,000	1,000
5. Texas' Prorata part of Commission's operating expense	100	100
6. Participation in cooperative agreement between the United States Geological Survey and the States of Colorado and New Mexico	<u>415</u>	<u>415</u>
GRAND TOTAL, Rio Grande Compact Commissioner	\$ 7,000	\$ 7,000

## SABINE RIVER AUTHORITY

There is hereby appropriated and there shall be paid to the Sabine River Authority, out of any funds in the State Treasury not heretofore otherwise appropriated, which said sum shall be used for defraying any expenses necessary to the management of the affairs of the district, including aid in the administration of any compact for the Sabine River with the State of Louisiana, the sum of

30,000

Unexpended  
Balance

The Sabine River Authority shall repay the said amount to the State out of the proceeds of the first bonds issued by the said Authority.

## BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

For the Years Ending,  
 Aug. 31,            Aug. 31,  
 1954                1955

Out of County and Road District  
 Highway Funds:

## Main Division

For salaries and wages --

1. Chief Accountant	\$ 6,600	\$ 6,600
2. Auditors, NTE 5,400	14,400	14,400
3. Bookkeepers, NTE 3,480	6,960	6,960
4. Bond Clerks, NTE 3,180	6,360	6,360
5. Secretary	<u>2,688</u>	<u>2,688</u>
Subtotal, salaries and wages	36,708	36,708

For other expenses --

6. Traveling Expense, stationery, printing, office supplies, equipment, postage, express, telephone, telegraph, contingent expense, and bond premiums	<u>4,500</u>	<u>4,500</u>
Total, Main Division	\$ 41,508	\$ 41,508

Board of County and District Road  
Indebtedness, (continued)

	For the Years Aug. 31, 1954	Ending Aug. 31, 1955
Bond and Coupon Division		
For salaries and wages --		
7. Auditor in Charge	\$ 4,980	\$ 4,980
8. Bond Clerk	3,480	3,480
9. Bond Clerk	<u>3,180</u>	<u>3,180</u>
Subtotal, salaries and wages	11,640	11,640
For other expenses --		
10. Traveling expense, stationery, printing, office supplies and miscellaneous expense, postage, express, telephone, telegraph, bond premium and contingent expenses	<u>2,400</u>	<u>2,400</u>
Total, Bond and Coupon Division	<u>\$ 14,040</u>	<u>\$ 14,040</u>
GRAND TOTAL, Board of County and District Road Indebtedness	\$ 55,548	\$ 55,548
11. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there also is appropriated and the Comptroller shall transfer from the County and Road District Highway Fund (No. 57) to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of	<u>5,300</u>	<u>5,300</u>
GRAND TOTAL, appropriations for current operating expenses out of County and Road District Highway Fund	\$ 60,848	\$ 60,848

## Board of County and District Road Indebtedness, (continued)

For the Years Ending	
Aug. 31,	Aug. 31,
1954	1955

For the general purposes and uses set forth in Chapter 13, Acts of the Third Called Session, 42nd Legislature, and amendments thereto, and for payment of the specific appropriation items shown immediately above for the Board of County and District Road Indebtedness, there is appropriated the unencumbered balances of the County and Road District Highway Fund together with all current receipts accruing to that fund during the biennium beginning Sept. 1, 1953.

The aggregate amounts of those balances and receipts are estimated at

\$ 21,370,600	\$ 22,370,600
---------------	---------------

## SECRETARY OF STATE

Out of General Revenue Fund:

For salaries and wages --

## Main Division

1. Secretary of State	6,000	6,000
2. Assistant Secretary of State	6,600	6,600
3. Secretary and Personnel Clerk	3,780	3,780
4. Cashier	4,180	4,180
5. Bookkeeper	3,480	3,480
6. Registration and Mail Clerk	2,688	2,688

## Secretary of State, (continued)

	For the Years Ending	
	Aug. 31, 1954	Aug. 31, 1955
Main Division, cont'd.		
7. Assistant Mail Clerk	\$ 2,580	\$ 2,580
8. Janitor	1,764	1,764
9. Messenger	1,830	1,830
10. Receptionist and Switchboard	<u>2,688</u>	<u>2,688</u>
Subtotal, Main Division	35,590	35,590
Administration Division		
11. Chief of Division	4,740	4,740
12. Secretary	2,688	2,688
13. Notary Clerk	2,688	2,688
14. Commission Clerk	<u>2,688</u>	<u>2,688</u>
Subtotal, Administrative Division	12,804	12,804
IBM Section		
15. Chief of Section	2,880	2,880
16. Tabulating Machine Operator	2,688	2,688
17. Key Punch Operator	<u>2,490</u>	<u>2,490</u>
Subtotal, IBM Section	8,058	8,058
Charter Division		
18. Chief of Division	5,244	5,244
19. Assistant to Chief of Division	3,300	3,300
20. Chief Charter and Accounts Clerk	2,940	2,940
21. Secretary to Chief and Legal Steno	2,820	2,820
22. Certifying Clerk	2,688	2,688
23. Assistant Certifying Clerks, 2, NTE 2,490	4,980	4,980
24. Trademark-Dissolutions-Refund Clerk	2,490	2,490

## Secretary of State, (continued)

## Charter Division, cont'd.

	For the Years Aug. 31, 1954	Ending Aug. 31, 1955
25. Foreign Permit Clerk	\$ 2,490	\$ 2,490
26. General File Clerk, Stenographer	2,490	2,490
27. Information Clerk	2,688	2,688
28. Recording and File Clerk	<u>2,490</u>	<u>2,490</u>
Subtotal, Charter Division	\$ 34,620	\$ 34,620

## Franchise Tax Division

29. Chief of Division	5,000	5,000
30. Secretary	2,688	2,688
31. Stenographers, 2 NTE 2,490	4,980	4,980
32. File Clerks, NTE 2,280	6,840	6,840
33. Chief Auditor	4,020	4,020
34. Assistant Auditors, NTE 3,900	<u>7,800</u>	<u>7,800</u>
Subtotal, Franchise Tax Division	\$ <u>31,328</u>	\$ <u>31,328</u>
Total, Salaries and wages	\$ 122,400	\$ 122,400

## For other expenses - -

35. Books, printing, stationery, premium on surety bonds, postage, box rent, telephone, telegraph, freight, express, contingent expenses, furniture, files, typewriters, equipment, traveling expenses, and rent on tabulating machines. (Rent on tabulating machines not to exceed \$7,080)	\$ 27,640	\$ 25,630
---	-----------	-----------

## Secretary of State, (continued)

## Franchise Tax Division, Cont'd

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955	Unexpended Balance (if any)
36. Compiling, editing, indexing and distributing current laws of Fifty-third Legislature, 1953	\$ 12,000		\$
GRAND TOTAL, appropriations out of General Revenue for Secretary of State	\$ 162,040	\$ 148,030	

## Securities Division

## Out of Securities Act Fund:

## For salaries and wages --

37. Securities Commissioner	5,000	5,000
38. Analyst, Auditor and Investigator	4,500	4,500
39. Secretary to Commissioner, Analyst, Auditor and Investigator	2,688	2,688
40. Stenographer, License and File Clerk	2,490	2,490
41. Seasonal Help	<u>5,000</u>	<u>5,000</u>
Subtotal, salaries and wages	19,678	19,678

## For other expenses--

42. Books, printing, stationery, freight, postage, telephone, telegraph, contingent expenses, furniture, files, typewriters, equipment, and travel expenses	<u>9,500</u>	<u>8,300</u>
Total, appropriations out of Securities Act Fund for Securities Division	<u>29,178</u>	<u>27,978</u>

GRAND TOTAL, appropriations from all funds for Secretary of State	\$ 191,218	\$ 176,008
---	------------	------------

The Assistant Secretary of State, the Cashier, and the Registration and Mail Clerk shall give surety bonds payable to the Governor and his successors in office in the sum of Ten Thousand Dollars (\$10,000), Twenty-five Thousand Dollars (\$25,000), and Ten Thousand Dollars (\$10,000) respectively, conditioned that they each will faithfully perform his duties and

Secretary of State, (continued)

will pay over all moneys coming into his hands into the State Treasury to the credit of the State. Such bonds shall be approved by the Attorney General and the Governor.

The Comptroller may in his discretion delay the transfer of unexpended balances from the Securities Act Fund to the General Revenue Fund at the end of any fiscal year, as authorized by Acts, 1937, 45th Legislature, Chapter 401, Section 2, as amended, until sufficient current receipts during a new fiscal year have accumulated in the Securities Act Fund to permit the orderly financing and operation of the Securities Division within the appropriation limits specified in this Act.

## SOIL CONSERVATION BOARD

	For the Years Ending	
	Aug. 31,	Aug. 31,
	1954	1955

Out of General Revenue Fund:

For salaries, wages and per diem--

1. Board Members, per diem	\$ 2,500	\$ 2,500
2. Executive Director	6,780	6,780
3. Field Planning Engineers, NTE 6,180	12,360	12,360
4. Executive Assistant	4,380	4,380
5. Secretary	2,688	2,688
6. Stenographer	<u>2,490</u>	<u>2,490</u>

Subtotal, salaries, wages and per diem

\$ 31,198	\$ 31,198
-----------	-----------

For other expenses --

7. Travel Expense - office	9,000	9,000
8. Travel Expense - District Supervisors	75,000	75,000
9. Heat, light, water, contingent expense, equipment, printing, telephone, telegraph, postage, express, publication and notices of public hearings, rent, part-time salaries, and travel expense of delegates	<u>7,200</u>	<u>7,200</u>

GRAND TOTAL, Soil Conservation Board

\$122,398	\$122,398
-----------	-----------

## BOARD OF TRUSTEES OF THE TEACHER RETIREMENT SYSTEM

For the Years Ending  
 Aug. 31,      Aug. 31,  
 1954            1955

## Out of Teacher Retirement Expense Fund:

## For salaries and wages --

1. Executive Director	8,580	8,580
2. Bond Division Supervisor	4,980	4,980
3. Tabulating Division Supervisor	4,980	4,980
4. Verification Supervisor	4,020	4,020
5. Withdrawal Supervisor	3,780	3,780
6. Auditor	3,780	3,780
7. Chief Bookkeeper	3,780	3,780
8. Bond Clerk	3,300	3,300
9. Investment Bookkeeper	3,060	3,060
10. Secretary to Director	2,820	2,820
11. Assistant Auditor	2,820	2,820
12. Assistant Tabulating Supervisor	2,688	2,688
13. Assistant Verification Supervisor	2,688	2,688
14. Assistant Withdrawal Supervisor	2,688	2,688
15. Bookkeeper	2,688	2,688
16. Mail Clerk	2,226	2,226
17. Porter	1,764	1,764
18. Stenographers, 5 NTE 2,490	12,450	12,450
19. Posting Clerks, 4 NTE 2,490	9,960	9,960
20. Clerk-Typists, 4 NTE 2,226	8,904	8,904
21. Seasonal Help-Medical Board and handling waivers	27,038	27,038
22. Actuarial Service - either by contract or salary payment	<u>3,600</u>	<u>2,100</u>
Subtotal, salaries and wages	122,594	121,094

Board of Trustees of the Teacher Retirement System  
(continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
For other expenses --			
23.	Travel Expense	\$ 1,500	\$ 1,500
24.	Rental on equipment, bond premiums, postage, equipment, furniture, tele- phone, telegraph, freight, printing, supplies, publications and contin- gencies	<u>32,275</u>	<u>32,275</u>
	Total	156,369	154,869
25.	For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Teacher Retirement System Expense Fund (No. 108) to the General Revenue Fund during each year of the Biennium beginning Sept. 1, 1953, the sum of	<u>14,300</u>	<u>14,300</u>
	GRAND TOTAL, appropriations out of Teacher Retirement Expense Fund	\$ 170,669	\$ 169,169
26.	There is hereby appropriated to the Teacher Retirement System all moneys collected and received by the system under the provisions of Chapt. 470, Regular Session, Forty-fifth Legislature, (S.B. 47) and any balances on hand at the end of each preceding fiscal year, together with all sums received by virtue of Chapt. 184, Forty- seventh Legislature, (H. B. 8).		

Board of Trustees of the Teacher  
Retirement System, (continued)

For the Years Ending  
Aug. 31,                      Aug. 31,  
1954                              1955

These appropriations are estimated  
as follows:

Teachers' Contributions	\$11,600,000	\$11,600,000
Out of Tax Allocation (Omnibus Tax Fund)	12,200,000	12,200,000
Interest Earned	<u>3,700,000</u>	<u>4,200,000</u>
GRAND TOTAL, estimated appropriations to Teacher Retirement System	\$27,500,000	\$28,000,000

TREASURY DEPARTMENT

Out of General Revenue Fund:

Main Division

For salaries and wages --

1. State Treasurer	6,000	6,000
2. Chief Clerk	7,500	7,500
3. Assistant Chief Clerk	3,720	3,720
4. Secretary	3,000	3,000
5. Depository Manager	4,680	4,680
6. Assistant Bookkeeper and Statistician	3,060	3,060
7. Bookkeeper	3,060	3,060
8. Depository Auditors, 2 NTE 2,688	5,376	5,376
9. Transit Auditor	2,688	2,688
10. Senior Warrant Clerk	2,688	2,688
11. Chief Accountant	5,240	5,240
12. Chief Fund Accountant	3,900	3,900

## Treasury Department, (continued)

	For the Aug. 31, 1954	Years Ending Aug. 31, 1955
Main Division, cont'd.		
13. Assistant Fund Accountant	\$ 3,060	\$ 3,060
14. Secretary and Statistician	3,300	3,300
15. Teller-Cashier	3,420	3,420
16. Clerk-Typist	2,460	2,460
17. Director-Warrant Division	4,680	4,680
18. Bookkeeper	2,688	2,688
19. Assistant Bookkeeper	2,820	2,820
20. Assistant Bookkeepers, NTE 2,688	5,376	5,376
21. Warrant Clerk	2,490	2,490
22. Warrant Auditors, 4 NTE 3,060	12,240	12,240
23. Machine Bookkeepers, 4 NTE 2,688	10,752	10,752
24. Chief Bond Clerk and Custodian of Vault	4,680	4,680
25. First Assistant Bond Clerk	3,480	3,480
26. Secretary to Chief Bond Clerk	2,688	2,688
27. Investment Bond Clerk	3,216	3,216
28. Assistant Bond Clerk	3,060	3,060
29. Stenographer and Bond Clerk	2,490	2,490
30. Porter	1,764	1,764
31. Nightwatchmen, NTE 900	1,800	1,800
32. Mail and Supply Clerk	2,688	2,688
33. Seasonal Help	<u>4,500</u>	<u>4,500</u>
Subtotal, salaries and wages, Main Division	\$134,564	\$134,564

## Treasury Department, (continued)

## Main Division, cont'd.

For the years ending  
 Aug. 31, Aug. 31,  
 1954 1955

## For other expenses --

34.	Travel Expense	\$ 1,200	\$ 1,200
35.	Freight and express, printing, office supplies, stationery, miscellaneous expenses, equipment, postage, post office box rent, telephone and telegraph, registered insurance, repairs, rentals, Treasurer's insurance, premiums, burglary, robbery, forgery, bond premiums	14,018	14,018
36.	Capital Outlay	<u>2,600</u>	<u>2,600</u>
	Total, Main Division	\$152,382	\$152,382

## Stamp Division

## For salaries and wages --

37.	Chief, Stamp Tax Division	4,680	4,680
38.	Director, Cigarette Stamp Sales	3,480	3,480
39.	Director, Liquor Stamp Sales	3,480	3,480
40.	Stock Clerk, All Stocks	3,060	3,060
41.	Auditor	3,180	3,180
42.	Bookkeeper	3,060	3,060
43.	Stenographers, 2 NTE 2,490	4,980	4,980
44.	Shipping and Mailing Clerk	2,688	2,688
45.	Shipping and Mailing Clerk	2,490	2,490
46.	Messenger, Part-time	<u>961</u>	<u>961</u>
	Subtotal, salaries and wages Stamp Division	\$32,059	\$32,059

## Treasury Department (continued)

	For the Years Ending	
	Aug. 31,	Aug. 31,
	1954	1955

## Stamp Division, cont'd.

## For other expenses --

47.	Travel Expense	\$	100	\$	100
48.	Postage, box rent, freight, express, parcel post, drayage, stationery, printing, miscel- laneous office expense, telephone, telegraph, bond and insurance premiums for employees		7,450		7,450
49.	Capital Outlay		<u>500</u>		<u>500</u>
	Total, Stamp Division	\$	40,109	\$	40,109

## Old Age Assistance Division

## For salaries and wages --

50.	Director, Old Age Assistance Division		4,680		4,680
51.	Chief Machine Operator		3,180		3,180
52.	Machine Operators, 2 NTE 2,964		5,928		5,928
53.	Bookkeeper		3,216		3,216
54.	Warrants Auditor		2,688		2,688
55.	Warrant Clerks, 2 NTE 2,490		<u>4,980</u>		<u>4,980</u>
	Subtotal, salaries and wages, Old Age Assistance Division		24,672		24,672

## For other expenses --

56.	Maintenance, machine rental and contingent expense for old age assistance operation		3,300		3,300
-----	---	--	-------	--	-------

## Treasury Department, (continued)

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
Old Age Assistance Division, cont'd		
57. Capital Outlay	\$ <u>100</u>	\$ <u>100</u>
Total, Old Age Assistance Division	\$ 28,072	\$ 28,072
GRAND TOTAL, General Revenue Fund Appropriation for Treasury Department	\$220,563	\$220,563
Treasury Fiscal Agency		
Out of Fees Collected and Unexpended Balances in the Treasury's Fiscal Agency Fund:		
58. For personal services, maintenance and miscellaneous, and other operating expense. Estimated at	\$ <u>3,900</u>	\$ <u>3,900</u>
GRAND TOTAL, all appropriations for the Treasury Department	\$224,463	\$224,463

All sums received by the Treasury Department in refund of postage used by the Treasury Department shall be deposited in the General Revenue Fund to the credit of the appropriation from which postage for said Treasury Department is paid, and are hereby reappropriated for postage use.

## VETERANS AFFAIRS COMMISSION

For the Years Ending  
 Aug. 31,                      Aug. 31,  
 1954                              1955

Out of General Revenue Fund:

For salaries, wages and per diem - -

Austin Headquarters

1.	Commissioners - per diem	\$ 1,000	\$ 1,000
2.	Executive Director (SN)	5,424	5,424
3.	Assistant Directors (SN) 2 NTE 4,860	9,720	9,720
4.	Field Representative	4,656	4,656
5.	Secretary to Director	3,060	3,060
6.	Accountant and Chief Clerk	3,600	3,600
7.	Secretary to Assistant Director	2,688	2,688
8.	Mimeograph Operator and Porter	1,980	1,980

Dallas Regional Office

9.	Service Officer in Charge	4,656	4,656
10.	Service Officer	3,600	3,600
11.	Stenographers, 5 NTE 2,490	12,450	12,450

Houston Regional Office

12.	Service Officer in Charge	4,656	4,656
13.	Service Officer	3,600	3,600
14.	Stenographers, 4 NTE 2,490	9,960	9,960

Lubbock Regional Office

15.	Service Officer in Charge	4,656	4,656
16.	Service Officer	3,600	3,600
17.	Stenographers, 4 NTE 2,490	9,960	9,960

## Veterans Affairs Commission (continued)

		For the Years Aug. 31, 1954	Ending Aug. 31, 1955
San Antonio Regional Office			
18. Service Officer in Charge	\$	4,656	\$ 4,656
19. Service Officer		3,600	3,600
20. Stenographers, 5 NTE 2,490		12,450	12,450
Waco Regional Office			
21. Service Officer in Charge		4,656	4,656
22. Service Officer, Marlin Hospital		3,600	3,600
23. Stenographers, 4 NTE 2,490		9,960	9,960
Dallas Hospital			
24. Service Officer		3,600	3,600
25. Stenographer		2,490	2,490
Legion Hospital			
26. Service Officer		3,600	3,600
27. Stenographer		2,490	2,490
McKinney Hospital			
28. Service Officer		3,600	3,600
29. Stenographer		2,490	2,490
Temple Hospital (McCloskey)			
30. Service Officer		3,600	3,600
31. Stenographer		2,490	2,490
Houston Hospital			
32. Service Officer		3,600	3,600
33. Stenographer		2,490	2,490
Big Spring Hospital			
34. Service Officer		3,600	3,600

## Veterans Affairs Commission, (continued)

For the years ending  
 Aug. 31, Aug. 31,  
 1954 1955

## Amarillo Hospital

35.	Service Officer	<u>\$ 3,600</u>	<u>\$ 3,600</u>
	Subtotal, salaries, wages and per diem	165,838	165,838
	For other expenses --		
36.	Travel Expense	11,800	11,800
37.	Postage, office expense, supplies, printing, telephone and telegraph, bond premium, rent, office equipment	<u>11,923</u>	<u>11,923</u>
	GRAND TOTAL, Veterans Affairs Commission	\$189,561	\$189,561

## BOARD OF WATER ENGINEERS

Out of General Revenue Fund:

For salaries and wages --

1.	Board Members, 3 NTE 6,180	\$ 18,540	\$ 18,540
2.	Business Manager and Secretary of the Board	4,800	4,800
3.	Assistant Secretary of the Board	4,200	4,200
4.	Secretaries, NTE 2,820	5,640	5,640
5.	Clerical and Fiscal, NTE 2,490	7,470	7,470
6.	Examiner	5,844	5,844
7.	Assistant Examiner	4,800	4,800
8.	Chief Hydraulic Engineer	7,056	7,056
9.	Hydraulic Engineers, NTE 5,580	22,320	22,320
10.	Porter	<u>1,764</u>	<u>1,764</u>
	Subtotal, regular salaries and wages	82,434	82,434

## Board of Water Engineers, (continued)

	For the Years Ending	
	Aug. 31,	Aug. 31,
	1954	1955

Organizing and Publishing Water  
Resource Data

For the preparation and publication of water statistics during this biennium that are now accumulated in the office of the Board of Water Engineers and not heretofore published by, or in cooperation with, the United States Geological Survey or the United States Department of Agriculture:

11. Statistician	\$ 3,900	\$ 3,900
12. Statistical and other Clerks, including part-time and temporary help, NTE 2,820	5,310	5,310
13. Printing and Contingent Expense	<u>3,000</u>	<u>3,000</u>
Subtotal, publication of surface water resource data	12,210	12,210
For other expenses --		
14. Quality of water, investigations and laboratory analysis, and hydrological studies in State or in joint cooperative State and United States quality of water studies, and salaries	10,000	10,000
15. Stream measurement, statistical compilations, and hydrological studies in State or in joint cooperative State and United States surface water investi- gations, and salaries	65,000	65,000

## Board of Water Engineers (continued)

	For the Years Ending August 31, 1954	August 31, 1955
16. Underground water investigations, statistical compilations and hydrological studies in State or in cooperative State and United States underground water investigations, and salaries	\$ 51,000	\$ 51,000
17. Duty measurements, silt investigations, and laboratory analyses in State or in joint cooperative State and United States duty measurements and silt investigations, and salaries	9,500	9,500
18. Travel Expense, operation and maintenance of trucks and autos	10,000	10,000
19. Office and engineering supplies, equipment, utilities, bond premiums, contingencies, postage, printing, reference books, rent, court costs and related expenses for legal services.	<u>15,950</u>	<u>15,950</u>
Total, Board of Water Engineers	\$ 256,094	\$ 256,094
20. All money held in suspense by the Board which is paid into the General Revenue Fund by the Board, either by mistake of law or mistake of fact, shall be refunded and again placed in suspense by warrant issued against such fund in the State Treasury, and so much of said General Revenue Fund as is necessary but not to exceed \$5,000 a year is hereby appropriated for such purpose.		
21. The State Board of Water Engineers is hereby authorized to request, solicit, contract for, receive or accept money from anyone, or from any agency, political subdivision, or other legal entity, and may then use such money within Texas to carry out a State program, or a joint State and United States program to make statistical compilations and hydrological studies as to surface waters and ground waters, to make quality of water studies		

Board of Water Engineers, (continued)

and to make irrigation studies and silt investigations. The money thus obtained may be deposited by the Board in the State Treasury as a special fund and said money is hereby appropriated to the State Board of Water Engineers for any or all of the purposes as set out in this item, including wages and salaries. These funds are estimated to be about \$65,000 a year.

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND  
AGENCIES -- SPECIAL PROVISIONS

Sec. 2. Employment of Aliens. Excepting only employees of the Good Neighbor Commission, no money shall be paid out of any appropriation made in this Article for personal services for a longer period than ninety days to any person who is not a citizen of the United States unless the person has begun naturalization proceedings.

Sec. 3. Publication and Sale of Printed Matter. Any moneys appropriated under this Article for general operating, maintenance, miscellaneous, or contingent expenses, or specifically appropriated for printing, within the discretion of the head of each executive or administrative department or agency may be used for the publication and distribution of any notice, pamphlet, booklet, rules, regulations, or other matters of public interest, the subject matter of which is directly related to the statutory responsibilities of the respective department or agency.

It is further provided that a charge may be made and collected for each such publication in an amount which will reasonably reimburse the State for the actual expense of printing it; but any such publication is to be furnished without charge to other State departments and agencies.

It is also provided that moneys received and collected from such charges are hereby appropriated to the respective department or agency issuing the publications, for use during the fiscal year in which the receipts are collected. The State Comptroller is to credit such receipts to the fund, and to appropriation item or items, from which the printing costs were originally paid.

Executive and Administrative Departments and Agencies--

Special Provisions, (continued)

Sec. 4. State-owned Photostat Machines. State-owned photostat machines and photostat supplies shall not be used for private purposes. Official instruments and documents shall not be photostated except upon signed orders from the heads of departments and agencies, or from an employee designated in writing by the heads of departments and agencies, and such designations shall be filed with the Board of Control.

The Board of Control shall furnish requisition forms containing such provisions as the Board deems necessary to protect public funds and the public interest, which forms shall be prepared and used by the several departments and agencies in ordering photostatic copies to be made. Operators of such machines shall make no copies except upon presentation of a signed requisition, and said requisition shall be filed and an annual report made to the Board of Control showing the number of copies made for each department or agency and the name of the department or agency having supervision of the photostat machine.

In the event no existing law fixes the price at which photostatic copies for private use shall be sold by a department or agency, it is hereby provided that such departments and agencies shall collect for any copies sold at the same rate charged by the Secretary of State.

Departments and agencies having such machines will also do photostatic work for such other State departments and agencies as are designated by the Board of Control.

Executive and Administrative Departments and Agencies --  
Special Provisions, (continued)

Any moneys derived by State departments and agencies from the sale of photostatic copies made by the Board of Control or by the General Land Office shall be deposited to the credit of the appropriation item for the Board of Control, or for the General Land Office, from which supplies for photostating are purchased. Such moneys are hereby reappropriated to the Board of Control and to the General Land Office, for like use.

Sec. 5. Amounts to be Construed as Maximums. State moneys appropriated in this Article are to be construed as the maximum sums to be appropriated to and for the several purposes named herein; and the amounts are intended to cover, and shall cover, the entire cost of the respective items and the same shall not be supplemented from any other sources, excepting only for the State Commission for the Blind, and excepting such federal funds as are designated or estimated. No expenditures shall be made, and no obligations incurred, by any department or agency except as provided by the terms of this Article and by the general provisions in Article VI of this Act.

Sec. 6. Annual Reports and Inventories. Each department or agency head shall make an annual report as of August 31 of each year to the Governor, the State Auditor, and the Legislative Budget Board, within one hundred days after the close of each fiscal year. The annual report shall include the following:

Executive and Administrative Department and Agencies --

Special Provisions, (continued)

a. An annual financial report showing the true condition of all funds and accounts balances for which the department or agency head is responsible, and reflecting the actual cash on hand and on deposit in banks and in the State Treasury accounts, and moneys due the department or agency from all sources; values of consumable supplies and postage; values of inventories of movable equipment and other fixed assets; investments of bonds, notes, and other securities owned by any special funds under the jurisdiction of the department or agency; all other assets; and all sums for which the department or agency is liable for services rendered or goods received. The report shall also contain summaries by sources of all revenues collected or accruing to the State through the department or agency for the fiscal year immediately preceding; and a summary of appropriations, expenditures and all other disbursements of the department or agency for the fiscal year. Provided, however, that the Texas Prison System may, if the Prison Board so elects, issue its report for each year ending Dec. 31 instead of August 31. The State Auditor shall approve all reports as to form and report contents.

b. A record of the absences of the various employees, and the reasons therefor, whether from sickness, vacation, or on leave of absence without pay.

c. A list of all bonded employees showing name, title, and amount of surety bond, together with the name of the surety company.

Executive and Administrative Departments and Agencies  
Special Provisions, (continued)

It is further provided that the State Auditor shall certify to the Comptroller of Public Accounts any and all departments which have not filed the required annual report within the specified time, and the Comptroller of Public Accounts is hereby directed to withhold any salary warrants or expense reimbursement warrants to the heads or any employees of such departments or agencies as are on this certified list until such time as the State Auditor shall notify the Comptroller that such delinquent reports have been filed. The words " Heads of departments or agencies" as used in this section shall mean the elected and appointed officials, members of commissions, boards, etc., and the chief administrative officer of such department, board commission, bureau, office, or agency of the State for which appropriations are made in this Article.

Sec. 7. Storing of Records. None of the moneys appropriated in this article to the State Department of Agriculture, the State Health Department, or the Insurance Commission, may be expended for rental of warehousing space for purpose of storing records or documents.

It is the policy of the 53rd Legislature that the State Library shall be authorized to process, catalog, and store the records of these departments, and of other state departments or agencies in Austin requesting this service.

Executive and Administrative Department and Agencies-  
Special Provisions, (continued)

Sec. 8. Salaries and wages. a. The governing board, commission, or head of any agency for which an appropriation is made in this Article may use any savings in the respective appropriations for salaries and wages which may be obtained through simplifying methods of work, through consolidating or eliminating positions, and through other economies in salary and wage costs, for increasing the salaries and wages of the remaining positions and personnel; provided, however, the amount of any such increases shall not exceed by \$50 per month the salary rates specified in this Article; and provided further that such increases may not be applied to any position for which a salary rate of \$10,000 or more is specified in this Article; provided further, that salary and wage increases authorized by this section for any of the following State Agencies (for which appropriations are made by classes of positions) shall not be effective until such Agency files a semi-annual operating budget with the Governor of the State of Texas and such budget has been approved by the Governor: Comptroller of Public Accounts, Central Education Agency, Employment Commission, Game and Fish Commission, Health Department, Highway Department, and Life Insurance Division.

b. It is further provided that none of the provisions of this Act shall prevent the head of any agency of this State from paying less than the maximum amount set forth herein or authorized by these special provisions for any salaried position.

Sec. 9. There is hereby appropriated the sum of \$10,000 out of any money in the State Treasury not otherwise appropriated, to the State Board of Control to be used for the School Bus

Executive and Administrative Department and Agencies--  
Special Provisions, (continued)

Revolving Fund as provided for in Section 2 of Article V of Senate Bill No. 116, Chapter 334, Acts of the 51st Legislature, Regular Session 1949, as amended by Senate Bill No. 90, Chapter 198, Acts of the 52nd Legislature, Regular Session 1951.

Sec. 10. No money is appropriated for the purchase of executive electromatic typewriters unless the head of the department makes an affidavit attached to the requisition for the purchase that the use of such typewriter shall be more economical than purchasing printed matter and such typewriter shall be in continuous use for at least six hours a day.

RECAPITULATION - ARTICLE III  
EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES  
TOTAL, ALL FUNDS

H. B. No. 111

	For the Years Ending August 31, 1954	August 31, 1955
Adjutant General's Department	\$ 705,937	\$ 697,837
Texas Aeronautics Commission	26,988	26,988
State Department of Agriculture	610,920	618,120
State Board of Architectural Examiners	13,925	13,685
Attorney General's Office	441,202	433,202
State Auditor	351,240	351,240
State Board of Barber Examiners	97,316	97,316
Texas Board of Examiners in Basic Sciences	15,330	15,330
Blind Commission	337,488	338,488
Texas Board of Chiropractic Examiners	25,150	25,150
Comptroller of Public Accounts	1,964,000	1,941,000
State Board of Control	728,375	728,375
Capitol and State Office Buildings	148,700	-0-
Texas State Board of Dental Examiners	41,064	40,064
Texas Central Education Agency	194,895,621	199,888,034
Employment Commission	7,704,000	7,884,000
Employees Retirement System of Texas	66,643	65,643
State Board of Registration for Professional Engineers	44,582	44,582
Firemen's Pension Commission	309,934	309,934
Game and Fish Commission	3,048,530	3,048,530
Good Neighbor Commission of Texas	21,615	21,315

## RECAPITULATION - ARTICLE III (continued)

	For the Years Ending August 31, 1954	August 31, 1955
Governor's Office	\$ 520,498	\$ 417,498
State Board of Hairdressers and Cosmetologists	189,237	189,237
State Health Department	4,532,760	4,532,760
State Highway Department	144,367,753	145,837,753
Industrial Accident Board	145,710	145,710
Board of Insurance Commissioners		
Life Insurance Division	627,900	627,900
Casualty Insurance Division	315,553	315,553
Fire Insurance Division	516,725	516,725
Bureau of Labor Statistics	208,443	208,138
General Land Office	502,350	497,350
Legislative Budget Board	63,110	59,110
Texas Legislative Council	86,490	61,490
Texas State Library and Historical Commission	159,371	160,371
Texas Liquor Control Board	1,336,200	1,336,200
Livestock Sanitary Commission of Texas	356,918	356,918
State Board of Medical Examiners	44,544	39,621
National Guard Armory Board	356,621	356,621
State Board of Naturopathic Examiners	13,200	13,200
State Board of Vocational Nurses	26,130	26,130
Board of Pardons and Paroles	76,492	76,492
Texas State Parks Board	521,611	295,017
Historical State Parks	33,005	33,005
Pecos Compact Commission	26,400	26,400

## RECAPITULATION - ARTICLE III (continued)

	For the Years Ending August 31, 1954	August 31, 1955
Texas Prison System	\$ 4,840,082	\$ 4,840,082
Texas Department of Public Safety	6,884,186	6,715,386
State Department of Public Welfare	121,896,956	121,896,956
Railroad Commission of Texas	1,660,364	1,625,364
Texas Real Estate Commission	112,578	112,578
Rio Grande Compact Commission	7,000	7,000
Board of County and District Road Indebtedness	55,548	55,548
Sabine River Authority	30,000	Unexpended Balance
Secretary of State	191,198	176,008
State Soil Conservation Board	122,398	122,398
Teacher Retirement System of Texas	156,369	154,869
State Treasury Department	224,463	224,463
Veterans Affairs Commission	189,561	189,561
State Board of Water Engineers	<u>256,094</u>	<u>256,094</u>
GRAND TOTAL, Executive and Administrative Departments and Agencies	\$503,252,378	\$509,094,339